

PRC
1952

PROJECT REVIEW COMMITTEE

AD -- 1952

CD -- 1952

DD/A - 1952

MED - 1952

O/C - 1952

OCD - 1952

OO - 1952

OPC - 1952

ORR - 1952

OSI - 1952

PO - 1952

P&S - 1952

SI - 1952

SO - 1952

TRN - 1952

TSS - 1952

25 YEAR RE-REVIEW

PROJECT REVIEW COMMITTEE

AD - 1952

SECRET

Sanitized Copy Approved for Release 2010/06/03 : CIA-RDP85S00362R000800030001-9

ADVANCE NOTICE OF PROJECT ACTION

TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input type="checkbox"/> AD, RR	CIA PROJECT NO.
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	AD/C-93-52
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	PROJECT TITLE
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input type="checkbox"/> CHIEF, ADM. SERVICES	Quartz Radio Crystal Requirements
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)		<input checked="" type="checkbox"/> 2-1 COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	PROJECT DURATION
<input type="checkbox"/> AD, CD		<input type="checkbox"/> CHIEF, PROCUREMENT	
<input type="checkbox"/> AD, CI		<input checked="" type="checkbox"/> 2 AD/Communications	Fiscal year 1952
<input type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input type="checkbox"/> AD, O		<input checked="" type="checkbox"/> 1 VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC		<input checked="" type="checkbox"/> 1 PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

To purchase 150,000 quartz crystals, over and above those now on order, for use in Agency radio networks.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications	350,000.00		350,000.00
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials	350,000.00		350,000.00
09 Equipment			
Other			
TOTAL	\$ 350,000.00	\$	\$ 350,000.00

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED) (DISAPPROVED)

OCT 9 1951

SIGNATURE OF CHAIRMAN
 ALLEN W. DULLES
 DEPUTY DIRECTOR OF
 CENTRAL INTELLIGENCE

DATE
 OCT 10 1951

FINAL ACTION

(APPROVED) (DISAPPROVED)

WALTER B. SMITH
 DIRECTOR

OCT 22 1951

SIGNATURE

DATE

Projects Review Committee

3 October 1951

Comptroller

Proposed project for the purchase of quartz crystals

1. The project proposes the purchase of 150,000 quartz crystals for use in Agency radio networks for stockpiling purposes. The estimated cost of \$350,000 is based on the current market unit cost of \$2.33.

2. No specific provision was made for the subject project in the 1952 budget estimate for the Office of Communications. Inasmuch as we have been advised that the Office of Communications plans to request approval of the Projects Review Committee in the near future of a revision of its overall 1952 program requirements, including a substantial increase in funds for equipment purchases, it is suggested that the present project, if approved, be financed from the current Communications allotment and that at a later date, a single request be made to the Budget Bureau for the release of the contingency reserve to the extent that approval is given for the additional current year requirements.

3. If approved, the use of vouchered funds is recommended.

EBW:hmc

25X1

COMMO-179-52
ER 2-6764

3 AD/80-Commo

PROBLEM

To finance the completion of the CIA radio base station

FACTS BEARING ON THE PROBLEM

Project [] is a part of the overseas communication plan approved by the DCI on 25 April 1951. This project provides for the construction and equipment of a wartime radio base station

The estimates upon which the original project was based are found to be short by \$160,000, attributable to (1) a decision for CIA to provide its own power instead of sharing a power plant with [] whose plans remain indefinite; (2) increase in materials costs.

CONCLUSION

At its meeting on 7 March 1952, the PRC approved this amendment to project [] in the amount of \$160,000.

RECOMMENDATION

That this amendment to project [] be approved in the amount of \$160,000.

CONCUR:

(APPROVED) ~~(DISAPPROVED)~~ —

SIGNED

SIGNED

Allen W. Dulles
Chairman, PRC

Walter B. Smith

MAR 14 1952

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25X1

[REDACTED]

ER 2-6701

PROJECT REVIEW COMMITTEE

10 March 1952

MEMORANDUM FOR THE RECORD

25X1

SUBJECT: [REDACTED]

On 7 March 1952, this project, providing for an additional \$160,000 to complete the construction of the CIA radio base station [REDACTED] was approved. by the Project Review Committee.

25X1

SIGNED

[REDACTED]
Assistant to the Director

25X1

25X1

O/DCI- [REDACTED]

Distribution:

Orig - PRC File

1 - DD/P

1 - DD/I

1 - DD/A

1 - Inspector General

3 - Comptroller

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Projects Review Committee

6 March 1952

Comptroller

Additional funds for Project

25X1

1. The project is proposed in the amount of \$160,000 for the purpose of completing the construction of the CIA radio base station

25X1

2. This increase required above the original estimate of \$326,000 is due chiefly to (1) changes in plans relative to power plant requirements and (2) increase in materials costs as indicated by the following tabulation:

<u>Item</u>	<u>Original Estimate</u>	<u>Revised Estimate</u>	<u>Additional Requirement</u>
Rehabilitation quarters, mess, etc.	\$87,000	\$87,000	-
Receiver and transmitter building	180,000	209,440	+ 29,440
Independent generating plant at both sites, landscaping, shop and garage, roadways, guard huts, etc.	59,000	172,800	+ 113,800
Contingency	-	16,760	+ 16,760
Total	<u>326,000</u>	<u>486,000</u>	<u>+ 160,000</u>

3. The equipment that will be required for the activation of this station, including power generators, etc., will be supplied from available stocks.

4. Although no specific provisions were made for this purpose in the 1952 budget estimates, the additional project cost can be absorbed within the revised 1952 operating budget for the Office of Communications approved by the Projects Review Committee on 7 December 1951. If approved, the use of vouchered funds is recommended.

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ILLEGIB

HC:mc

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CD
1952

PROJECT REVIEW COMMITTEE

CD - 1952

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PROJECT REVIEW COMMITTEE

DD/A - 1952

DD/A
1952

SECRET

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ADVICE OF PROJECT ACTION

TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input type="checkbox"/> AD, RR	CIA PROJECT NO. DD/A-54-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE Additional trucking Equipment
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input checked="" type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT DURATION Fiscal year 1952
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)		<input checked="" type="checkbox"/> COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	
<input type="checkbox"/> AD, CD		<input type="checkbox"/> CHIEF, PROCUREMENT	
<input type="checkbox"/> AD, CI		<input type="checkbox"/>	
<input type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input type="checkbox"/> AD, O		<input type="checkbox"/> VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC		<input type="checkbox"/> PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

Transportation Division requires additional trucking equipment for (a) servicing of the expanded departmental activities, and (b) for the handling of an increased amount of packed cargo to Eastern seaboard ports for shipment overseas.

Mr. Wolf approved.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other			
TOTAL	\$ <u>44,700.00</u>	\$	\$ <u>44,700.00</u>

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPR) ☐

JUL 30 1951

DATE **JUL 31 1951**

DATE

FINAL ACTION

(APPROVED) (~~DISAPPROVED~~)

WALTER B. SMITH
DIRECTOR

AUG 1 1951

SIGNATURE

DATE

FORM NO.

JAN 1951

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(5)

Chairman, Projects Review Committee
Through: Comptroller
Chief, Administrative Services

10 July 1951

Requirement for Additional Trucking Equipment

1. The Transportation Division, Administrative Services Office, requires the following additional trucking equipment for (a) servicing of the expanded departmental activities, and (b) based upon an increase in the procurement program in support of overseas operations, for the handling of an increased amount of packed cargo to eastern seaboard ports for shipment to overseas destinations:

- | | |
|--|------------|
| (1) One 3-ton van body truck | \$1,800.00 |
| (2) Three 1/2-ton panel trucks \$1,600 each | 4,800.00 |
| (3) Two complete tractor trailer units; trailers to be 32 feet long, one of the van type at a cost of \$5,300, and one of the open top type at \$6,500, and two trailers at \$7,200 each | 26,200.00 |
| (4) One 20-foot van type truck with tandem axle, hydraulic gate lift, 10-ton capacity | 9,500.00 |

Total - - - - - \$44,700.00

2. Items (1) and (2) above are required in connection with expansion of departmental activity. Items (3) and (4) are required in connection with 1(b) above.

3. Tonnage for cargo ranges between 350,000 pounds to 450,000 pounds per month, and the indications of an increased procurement program are that the requirement will increase 50 per cent over the next several months.

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PROJECT REVIEW COMMITTEE

MED - 1952

MED
1952

SECRETSanitized Copy Approved for Release 2010/06/03 : CIA-RDP85S00362R000800030001-9
ER 2-9750PROJECT

To establish a stockpile of medical supplies, in order to ensure the ready availability of such supplies in support of Agency operations (\$600,000)

FACTS BEARING ON THE PROJECT

No comprehensive Agency medical supply program exists at the present time. Procurement is made against specific requirements and in view of lead times up to 12 months, immediate availability of medical supply items cannot be guaranteed.

In order to meet this problem it is proposed that the Agency procure and stockpile in a kind of "revolving fund" certain major medical installation units as well as expendable items such as medical kits (Annex B). The proposed program for acquiring these supplies is based upon:

1) an estimate by operating divisions of their medical supply requirements for a six-month period under cold war conditions. The lists contained in Annex B., however, do not represent a level of current requirements for medical supplies but are a cushion which will insure availability of materials in the face of protracted lead times.

2) the items to be stockpiled are non-perishable and will not deteriorate in storage

3) the larger units (including the 25 bed hospitals) and their equipment can be subdivided and will be cannibalized as necessary to meet operational requirements. Requisitions from the stockpile will be replaced from current procurement.

To check wastage, particularly in individual medical kit items, and to prevent overstocking, it is proposed that stockpile requirements be analyzed periodically, and that issuance from the stockpile be most carefully scrutinized.

ACTION

At its meeting on 28 May 1952, the Project Review Committee approved the establishment of a stockpile of medical installation units and medical kits as proposed by the Chief, Medical Staff to meet current and anticipated operational needs of the Agency, and approved the expenditure of \$600,000 for this purpose.

RECOMMENDATION

That this project be approved in the amount of \$600,000.

CONCUR:

(APPROVED) (~~DISAPPROVED~~)

/s/
Frank G. Wisner
Acting Chairman, PRC

/s/ W.B. Smith
Director of Central Intelligence
14 June 1952

SECRET

SECRET

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ER 2-5027

PROJECT REVIEW COMMITTEE**15 April 1952****RECORD OF ACTION****SUBJECT: Psychiatric Division of the Medical Staff**

At its meeting on 11 April 1952, the PRC approved the establishment of a Psychiatric Division within the Medical Staff of CIA with a net personnel increase of five and a net budget increase of \$53,600 for FY 1953. In approving this project, the PRC recognized that this is the first phase of a more extensive program, the second phase of which would be submitted to the PRC for approval as need became evident.

SIGNED

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REL:RS**Distribution:****Orig - PRC Files**

- 1 - DD/P
- 1 - DD/I
- 1 - DD/A
- 1 - Inspector General
- 3 - Comptroller ✓

SECRET

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ER-2-8238
Med-197-52PROJECT

To provide psychiatric support to the Agency as required.

FACTS BEARING ON THE PROJECT

The nature and intensity of CIA activities subject personnel to unusual degrees of stress.

Psychiatry can assist in preventing and controlling untoward emotional reactions resulting from this stress. The psychiatric consultant of the Medical Office has accordingly surveyed Agency psychiatric support requirements and has submitted a program (attachment) for consideration. This program meets accepted professional standards.

The program developed by the Medical Office embraces two phases:

Phase 1 is to establish, maintain, and develop a psychiatric program which will include prevention, consultation, treatment, and research. This phase contemplates the creation of a psychiatric division of seven persons to replace the two persons now devoted to this work in the Medical Staff (a net personnel increase of five). The cost of this phase for FY 1952 is considered negligible; the cost for FY 1953 requires a net increase of approximately \$53,600 in the budget of the Medical Office.

Phase 2 will be added when the need for expansion is definitely evident and will establish a Research Branch and a Special Projects Branch to perform expanded functions included under Phase 1 in the office of the Division Chief. It is anticipated that the Special Projects Branch will be in a position to assist the operational offices of the Agency.

ACTION

At its meeting on 11 April 1952, the Project Review Committee approved Phase 1 of this project, requiring a net personnel increase of five persons and a net budget increase of \$53,600.

RECOMMENDATION

It is recommended that the action of the Project Review Committee be approved in the amount of \$53,600 and that a net personnel increase of five persons be authorized in the Medical Office T/O for FY 1953.

CONCUR:

(APPROVED) ~~(DISAPPROVED)~~

APR 22 1952

(Signed) FRANK G. WISNER

Frank G. Wisner
Acting Chairman, PRC

Director of Central Intelligence

SECRET

APR 24 1952

SECRET

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ADVICE OF PROJECT ACTION

TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input type="checkbox"/> AD, RR	CIA PROJECT NO. MD-65-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE Request for funds to purchase X-Ray equipment.
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT DURATION Fiscal year 1952
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)		<input checked="" type="checkbox"/> 2 <input type="checkbox"/> COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	
<input type="checkbox"/> AD, CD		<input type="checkbox"/> CHIEF, PROCUREMENT	
<input type="checkbox"/> AD, CI		<input checked="" type="checkbox"/> 2 <input type="checkbox"/> Medical Office	
<input type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input type="checkbox"/> AD, O		<input checked="" type="checkbox"/> 1 <input type="checkbox"/> VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC		<input checked="" type="checkbox"/> 1 <input type="checkbox"/> PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

Request for additional X-Ray equipment. Medical office reports that number of medical examinations has tripled in the past two months and this volume is expected to continue for some time.

Approved by Mr. Wolf.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractural Services			
08 Supplies and Materials			
09 Equipment			
other	7,500.00		7,500.00
TOTAL	\$ 7,500.00	\$	\$ 7,500.00

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)		FINAL ACTION	
(APPROV) <input type="checkbox"/>		(APPROVED) (DISAPPROVED)	
SIGNATURE OF COMPTROLLER		DATE	
CENTRAL INTELLIGENCE		AUG 22 1951	
SIGNATURE OF CHAIRMAN		DATE	
AUG 21 1951		AUG 22 1951	

Projects Review Committee

15 August 1951

Comptroller

Request by Medical Office for Additional Funds for
Purchase of X-Ray Equipment

1. Approval of the subject project for the purchase of X-Ray equipment at an estimated cost of \$7,500 is recommended.

2. The Medical Office states that the present X-Ray equipment is designed primarily for diagnostic purposes but is being utilized at present almost completely for chest examinations. The Medical Office reports that the number of medical examinations has tripled in the past two months and it is anticipated that the present volume will continue for some time. The Medical Office further states that with acquisition of the additional X-Ray unit, which has been built for use in mass chest examinations, processing of personnel entering on duty will be accelerated and that present X-Ray equipment can be released for its primary function in diagnosis.

3. No provision was made in the fiscal year 1952 budget for additional X-Ray equipment and a review indicates that the current budget of the Medical Office cannot absorb the cost of the equipment. If the proposal is approved the additional funds required (\$7,500) will have to be allocated from other sources.

4. The use of vouchered funds is recommended.

E. R. SAUNDERS

ERS/vlb

SECRET

SECRET

7 August 1951

MEMORANDUM FOR: Project Review Committee

THRU: Comptroller

FROM: Chief, Medical Staff

SUBJECT: Request for Budget Increase for X-Ray Equipment

1. It is requested that \$7,500 be added to the Medical Office budget for the purpose of purchasing and installing a Photo Roentgen (X-Ray) Unit.

2. The Medical Office, in addition to the other administrative offices, has been requested to make adequate preparation for the EOD processing of approximately three times the present workload.

3. To accomplish this, the Medical Office has already been given the additional space required and has promise of sufficient personnel. The present X-Ray equipment cannot adequately serve total demands.

4. The Medical Office has proposed as a solution to this problem the purchasing of a piece of equipment that is not only the least expensive possible but is especially designed for rapid screening of large numbers of personnel.

5. Any additional justification would concern itself with a debate regarding the relative merits of various pieces of equipment which would appear to be unnecessary based on medical judgment.

JOHN R. TIETJEN, M. D.

MO/JRT:njc

Distribution:

Orig & 1 Addressee
1 Subj. File

SECRET

SECRET

Handwritten: **Refer: AR-D-1224**

7 May 1952

TO : Project Review Committee
FROM : Chief, Medical Staff
SUBJECT: X-Ray Equipment

- 1. PROBLEM.--The present X-Ray unit in the Central Building Dispensary is inadequate.**
- 2. FACTS BEARING ON THE PROBLEM.--**
 - A. The present X-Ray unit is twelve years old and has been used in excess of its original design. The life expectancy of such equipment is ten to fifteen years.**
 - B. Repair costs for the last calendar year have exceeded \$1,200.**
 - C. The age of the equipment places technical limitations on the Medical Office requiring use of consultant's private equipment for complex procedures.**
 - D. The cost of new equipment is estimated at \$12,000; allowance for present unit is \$3,000.**
- 3. DISCUSSION.--The facts are self-explanatory.**
- 4. CONCLUSION.--The present X-Ray unit should be replaced by more adequate, modern equipment.**

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Handwritten: **100-101-1012104**
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SECRET

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5. **ACTION RECOMMENDED**--It is recommended that \$10,000 be allocated the Medical Office for the purpose of purchasing necessary equipment.

15/
JOHN R. TINTJEN, M. D.
Chief, Medical Staff

ACTION BY APPROVING AUTHORITY:


Date: *28 May 1952*

Approved - ~~Disapproved~~


15/ 
~~Director or Deputy Director~~
(Adm)

25X1

CONCURRENCE:

15/

Comptroller

25X1

15/ 
Chief of Procurement & Supply (f)

25X1

SECRET

PROJECT REVIEW COMMITTEE

O/C - 1952

OC
1952

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COPY

ADVISE OF PROJECT ACTION

TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input type="checkbox"/> AD, RR	CIA PROJECT NO. O/C-131-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE Revised FY 1952 Budget Estimate
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT DURATION Fiscal Year 1952
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)		<input checked="" type="checkbox"/> 2 COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	
<input type="checkbox"/> AD, CD		<input type="checkbox"/> CHIEF, PROCUREMENT	
<input type="checkbox"/> AD, CI		<input checked="" type="checkbox"/> 2 AD/Communications	
<input type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input type="checkbox"/> AD, O		<input checked="" type="checkbox"/> 1 VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC		<input type="checkbox"/> PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

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Communications requests an increase of [] over the amount provided within the 1952 budget of []. The effects of the Korean situation on Commo activities, providing the necessary communications support to Agency operations, is the over-all reason for this change.

Approved by the PRC on 30 November 1951.

25X1

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS

- 01 Personal Services
- 02 Travel
- 03 Transportation of things
- 04 Communications
- 05 Rents and Utilities
- 06 Printing and Binding
- 07 Other Contractual Services
- 08 Supplies and Materials
- 09 Equipment
- Other

TOTAL

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED) (DISAPPROVED)

S/ E. R. Saunders

SIGNATURE OF COMPTROLLER

Dec 3, 1951

DATE

S/ Allen W. Dulles

Deputy Director of Central Intelligence

Dec 5, 1951

DATE

FINAL ACTION

(APPROVED) (DISAPPROVED)

S/ Walter B. Smith

DIRECTOR

Dec 7 1951

DATE

25X1

SECRET

Projects Review Committee

27 November 1951

Comptroller

Revised Fiscal Year 1952 Budget Estimate - Office of Communications

25X1

25X1

1. The subject project requests an increase of \$7,250,000 over the amount provided within the 1952 budget of [] to []. The overall reason for this significant change in program is attributed to the effects of the Korean situation upon the activities for which the Office of Communications is responsible, i.e., providing the necessary communications support to Agency operations whose requirements, according to the project proposal, have risen above the levels provided for in the 1952 budget.

2. The additional amount of \$7,250,000 is based on the following:

a. Increase for headquarters:

- (1) Personal services - for one additional position and additional average employment in the Office of ADCOM [] 25X1
- (2) For the newly implemented Plans and Policy Staff, 12 additional positions and estimated average employment of 6 [] 25X1
- (3) For the newly established Supplemental Activities Staff, organized to plan, implement and control certain very sensitive special projects, 9 new positions and an estimated average employment of 4.5 [] 25X1
- (4) For travel of headquarters operational personnel to survey station sites, check on security of communications at stations, installation of base station equipment, etc.

Total increase, headquarters

49,100
114,600

b. Increase for U. S. Field:

- (1) For the relocation of the present U.S. base station, including cost of land and construction of buildings (\$16,600) and increased cost of utilities at the enlarged station (\$11,500)

Total, U. S. Field

358,100

NMC

- 2 -

c. Increase for overseas:

- (1) For increase operational expenses at foreign stations, including additional average employment, travel and transportation costs 380,800
- (2) For research and development program, which originally contemplated processing two to three major projects within the Engineering Division laboratory, which must be accelerated with aid of private industry to process high priority projects, including anti-jawing equipment, agent communications systems, etc. (1952 base, \$206,000) 2,220,000

- (3) For equipment in order to provide for considerations not included in the original estimates compiled pre-Korea:

(a) The lengthened procurement time cycle for all communications apparatus, necessitating maintenance of relatively high stock levels

(b) the operational necessity for maintaining strategically located stock piles of critical items

(c) the substantial increase in OSO/OPC operational requirements for training and agent equipment

(d) the replacement equipment, provided from stock for [] (\$333,506)

(e) the increase of \$75,000 in the cost of the Class "A" Mobile Radio Station now under construction by the Navy

(f) change in specification of certain base station equipment, including power generators (\$794,000)

(g) substantial price rise in the cost of communications apparatus between the time the budget estimates were submitted and approved and contracts placed

4,176,500

Total, overseas

6,777,300

Total increase

7,250,000

25X1

nmc

25X1

- 3 -

3. As the proposed increase cannot be absorbed within funds appropriated to CIA for normal requirements during fiscal year 1952, if approved, a request for release from the Contingency Reserve of \$7,250,000 will have to be submitted to the Bureau of the Budget.

25X1

F. R. SAUNDERS

HC:smc

NOV 12 1951
TEC 10 2 24 PM '51

NOV 12 1951
COMM-FBI

mc

PROJECT REVIEW COMMITTEE

OCD - 1952

OCD
1952

SECRET

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ADVISE OF PROJECT LIMITATION

TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input type="checkbox"/> AD, RR	CIA PROJECT NO. 001-137-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE Improvement of CIA Library facilities
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT DURATION fiscal year 1952
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)		<input checked="" type="checkbox"/> COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	
<input checked="" type="checkbox"/> AD, CD		<input type="checkbox"/> CHIEF, PROCUREMENT	
<input checked="" type="checkbox"/> AD, CI		<input type="checkbox"/>	
<input checked="" type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input type="checkbox"/> AD, O		<input checked="" type="checkbox"/> VITAL DOCUMENTS	
<input checked="" type="checkbox"/> AD, PC		<input checked="" type="checkbox"/> PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

The project for the improvement of CIA Library facilities was submitted by OGD, concurred in by AD/RR, AD/PC, AD/SI, AD/IC, and AD/CI, for \$67,265 for FY 1952. A summary of estimated requirements by project follows:

Microfilming of all significant incoming intelligence documents	\$37,611
Organization of bibliographic guide to sources of intelligence material	7,704
Expansion of indexing program	6,692
Branch library service to OGC	1,904
Increasing CIA Library reference service facilities	<u>11,354</u>
Total	\$67,265

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other	67,265.00		67,265.00
TOTAL	\$ 67,265.00	\$	\$ 67,265.00

SPECIAL PROVISIONS OR LIMITATIONS

This project approved by the RAC subject to obtaining the approval of the Bureau of the Budget for the release of the required funds from the Reserve for Contingencies.

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED) (DI-APPROVED)

ALLEN W. DULLES

CENTRAL INTELLIGENCE

DEC 13 1951

DATE

DEC 18 1951

DATE

FINAL ACTION

(APPROVED) (DI-APPROVED)

WALTER B. SMITH
DIRECTOR

DEC 19 1951

DATE

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SIGNATURE

Projects Review Committee

Comptroller

Improvement of CIA Library Facilities

6 December 1951

1. The subject project has been proposed for improvements in CIA Library facilities in an estimated annual amount of \$197,595 including certain non-recurring expenses for initial purchase of equipment.

2. It is estimated that funds requirements for fiscal year 1952 will be \$67,265 and for fiscal year 1953 \$180,895. Fiscal year 1952 estimates have been predicated on the assumption that positions will be filled for only three months of the current year (\$39,885), that all initial equipment will be purchased (\$16,700) and that a six months' supply of film and other material will be procured (\$10,680). Estimates for fiscal year 1953 represent the annual cost of 34 positions (\$159,535) and supply requirements (\$21,360). A summary of estimated requirements by project follows:

	<u>F.Y. 1952</u>	<u>F.Y. 1953</u>
Microfilming of all incoming documents	\$37,611	\$62,285
Organization of bibliographic guide to sources of intelligence material	9,704	38,815
Expansion of indexing program	6,692	26,765
Branch Library service to OPC	1,904	7,615
Increasing CIA Library reference service facilities	<u>11,354</u>	<u>45,415</u>
Totals	<u>67,265</u>	<u>180,895</u>

3. The project for improvement of CIA Library facilities proposes the following:

a. Microfilming of all incoming documents: At present only single-copy documents are microfilmed upon receipt (about 30% of total incoming documents). It is proposed that all documents be microfilmed to ensure that a complete, master set of documents is in the Library at all times. Thus researchers will not be hampered by delays in finding copies of documents which may be out on loan, being reproduced, lost or inadvertently destroyed. Other advantages to be realized by the proposed procedure will be a complete record for Vital Documents

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Repository of all documents held by the CIA Library, and a systematic procedure for retirement of files instead of the current practice of "piece-meal" filming of certain segments of the collection every three years.

<u>Estimated Requirements:</u>	<u>F.Y. 1952</u>	<u>F.Y. 1953</u>
Personal Services (12 positions)	\$10,231	\$10,925
Supplies	10,680	21,360
Equipment	16,700	-
Total	<u>37,611</u>	<u>62,285</u>

b. Organization of bibliographic guide to sources of intelligence material: At present there exists no guide nor checklist to the documentation resources and facilities of the intelligence agencies or holdings of other institutions which are of value in the intelligence field. To assist the researcher in locating material, it is proposed to develop a bibliographic guide to intelligence documents sources.

<u>Estimated Requirements:</u>	<u>F.Y. 1952</u>	<u>F.Y. 1953</u>
Personal Services (7 positions)	<u>\$9,704</u>	<u>\$38,815</u>

c. Expansion of the indexing program: It is proposed that certain documents and books not now indexed by the intelligence agencies be included within the program. In the document field there are published periodically certain serial publications of intelligence interest such as USFA Intelligence Summary, Army Weekly Intelligence Report, etc. The project includes provision for a "New York Times-type" of index to this category of material. Certain non-current material held by the Library which is now in demand has never been indexed. To obviate necessity for searching several places to find required information, this material should be included in the CIA index. ORR has requested the cataloging with detailed subject coding of covertly-acquired Slavic publications. Indexing of this material will supplement the proposed project with the Library of Congress to facilitate improvement of cataloging of Slavic publications inasmuch as the type of publication to be indexed by the CIA Library will not be available to the Library of Congress.

<u>Estimated Requirements:</u>	<u>F.Y. 1952</u>	<u>F.Y. 1953</u>
Personal Services (6 positions)	<u>\$6,692</u>	<u>\$26,765</u>

d. Branch Library service to OPC: Last spring the Office of Special Operations recommended that a branch library be established in the L-X area. OGD completed plans for the library and procured necessary materiel and personnel but due to space problems the plan was not implemented immediately. It is anticipated that space will soon be acquired and that the branch library will be established.

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Since development of the original plan, OPC operational requirements necessitate this request to increase the branch library staff.

<u>Estimated Requirements:</u>	<u>F.Y. 1952</u>	<u>F.Y. 1953</u>
Personal Services (2 positions)	<u>\$1,904</u>	<u>\$7,615</u>

c. Increasing CIA Library reference service facilities: The CIA Library is constantly being called upon for many types of information and for assistance in locating material required for intelligence research. The field of intelligence research is complex and without adequate reference assistance the researcher loses time in attempting to locate information bearing on his subject. In view of the increase in number of CIA researchers, the project proposes to increase the staff of the Information Section to fulfill adequately the responsibility of the Library in the reference service field.

<u>Estimated Requirements:</u>	<u>F.Y. 1952</u>	<u>F.Y. 1953</u>
Personal Services (7 positions)	<u>\$11,354</u>	<u>\$15,415</u>

4. The Office of Collection and Dissemination has presented this project as a result of two meetings which were called by the Assistant Director, Office of Intelligence Coordination at the request of the research offices to discuss the most effective means to improve services of the CIA Library. The proposals outlined above have been concurred in by the Assistant Directors of the offices of Research and Reports, Policy Coordination, Scientific Intelligence, Intelligence Coordination and Current Intelligence.

5. As the cost of the subject project for the current fiscal year cannot be absorbed within currently authorized funds for the Office of Collection and Dissemination, it will be necessary, if approved, that a request be made to the Bureau of the Budget for release of \$67,265 from the Reserve for Contingencies. The use of vouchered funds is recommended.

E. R. SAUNDERS

EDW/NAV:hmc

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28 November 1951

MEMORANDUM FOR: COMPTROLLER

FROM: Assistant Director, C&D

SUBJECT: CIA Library Services

1. Continuing and increasing requirements of the CIA Offices demand speedier and more complete service by the CIA Library. As the functions of the various Offices shift to a greater emphasis on research, the CIA Library realizes it must meet these changing needs. The operating Offices are hampered in their efficiency if the Library is not properly equipped with the basic tools for research. These tools now exist for unclassified publications as a whole, but little has been done to prepare essential guides and new approaches to the expanding field of intelligence documentation.

2. At two informal meetings, called at the request of the research Offices and chaired by Mr. James Reber, five projects were presented, discussed and agreed upon as being most logical and immediately effective in meeting their current needs. It is recommended that the following five projects be approved:

<u>PROJECT</u>	<u>MAJOR ADVANTAGES</u>	<u>TOTAL COST</u>
I. Microfilm all incoming documents	Complete set of documents, including security set for Vital Records; microfilm of borrowed documents, records retirement, etc.	\$72,985.00
II. Organize bibliographic sources of intelligence	Guide to documentation resources of intelligence and other agencies will free analyst for productive work.	\$36,815.00
III. Expansion of book and document indexing	Indexing of periodical intelligence documents as well as of covertly acquired Soviet orbit publications will provide area and subject approach to these materials.	\$26,765.00

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<u>PROJECT</u>	<u>MAJOR ADVANTAGES</u>	<u>TOTAL COST</u>
IV. Library service to OPC	Branch library service to OSO has been agreed upon. Integration of OSO-OPC requires expansion of library facilities.	\$7,615.00
V. Additional highly qualified reference librarians	Will assist the researcher in selecting, extracting, and organizing all pertinent information.	\$45,415.00
Total first year cost:		\$197,595.00

3. Attached as Tab A are copies of the original CIA Library presentation at the meetings referred to above. The projects are discussed in detail, and include enumeration of personnel and equipment costs.

JAMES M. ANDREWS

Concurrences:

Assistant Director, RR_____
Assistant Director, PC_____
Assistant Director, SI_____
Assistant Director, IC_____
Assistant Director, CI~~SECRET~~

**PROJECT I - MICROFILMING OF ALL INCOMING
INTELLIGENCE DOCUMENTS**

The CIA Library is the Agency's documentation center: the focal point in CIA for the receipt of new intelligence documents. Its main task is to index these reports, distribute them to appropriate CIA Offices, and make them available to all requesters for reference and circulation.

A steady stream of requesters make their way to the Library each day in search of documentary support for their intelligence work. Although requests vary, they are generally seeking information on a subject, looking for a specific document, requesting bibliographic service, or performing research in the Library's files and catalogues.

Since CIA was the first U.S. intelligence agency to apply centralized library methods to the organization of intelligence information, the Library has been keenly aware of the importance of its role in the research process. One of the Library's key objectives has therefore been to develop a complete, well-organized collection of documentary materials. It has endeavored to build into this collection the same bibliographic control for classified documents that a researcher is accustomed to using in unclassified work. On the premise that efficiency of service in information work depends to a very great extent on the efficient arrangement of material, the Library has constantly sought new ways to strengthen its collection and so improve its services.

After exhaustive investigation, the CIA Library recommends the application of microfilm techniques as the cheapest, speediest, and surest way of guaranteeing the availability of a complete collection of documents in the Library at all times.

PROPOSAL:

The Library proposes that it microfilm all intelligence documents as they are received, keeping a copy of the document as well as the film. The original document will be available on loan to the Offices for a period not to exceed one week. The microfilm will be available at all times for viewing purposes and for reproduction in those cases when the requester requires a retention copy. Single copy originals will be the only copies routed on initial dissemination; all other copies received by the Offices on distribution will be marked DESTROY AFTER USE.

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KEY ADVANTAGES:

- 1) The Library's collection is safeguarded in the event of disaster.
 A disaster in the Library would render useless the greater part of the Agency's indexing and reference activities by destroying the primary collection of intelligence documents. A duplicate collection of original documents cannot now be provided without doubling the size of appropriate library units and facilities. Microfilming will enable CIA to prepare a security copy of the collection on film for storage at the Vital Records Repository. With this form of insurance in being, CIA Offices would no longer be required to microfilm intelligence documents on their own for vital records storage.

- 2) A complete set of documents is at the research analyst's disposal.
 At present the researcher is assured of finding the document he wants in the Library's collection only 60% of the time. Too often he is disappointed because the document is out on loan or routing, is over at Services being reproduced, or has been misplaced or inadvertently destroyed. In consequence the Library is unable to produce all documents that turn up on an Intellofax tape. The Library cannot service multiple requests for the same document, it cannot give the speedy reference service which an intelligence organization demands, and it must keep a large staff busy just performing tracing, recalling, and re-lending work. Microfilming will ensure the availability of a master set of documents for on the spot viewing by researchers and reference librarians. It will cut down considerably the number of circulation delays and disappointments.

- 3) The Library and the Offices can systematically retire their files.
 With space always at a premium, it is mandatory now for the Library to retire parts of its document collection. This is now accomplished on a piece-meal basis by filming certain segments of the collection every three years. At best the results are spotty because there is no assurance that the file is complete at the time the filming takes place. As a corollary, CIA Offices tend to build up unit document files because they have no central source of supply to rely on after documents are destroyed.

 Systematic microfilming of the documents at point of intake and the maintenance of a master microfilm set in the Library will speed up the Library's records retirement program, and reduce the time and space required for storage of unit document files by the Offices.

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Page 3.

SUMMARY:

An alternative plan to microfilming would be the maintenance of a two-copy set of original documents in the Library. Although this ensures the availability of a master set for reference, it means doubling the size of the present Library Files Staff, purchasing twice as many cabinets, and finding twice as much inflexible space to house the collection. The plan can neither provide the Agency with an insurance set of documents for vital storage nor yield any of the service by-products inherent in the microfilm proposal.

Results of the microfilm application to the intelligence document collection will not be measurable immediately. It will, however, minimize record-keeping, and achieve greater flexibility in library service to the researcher: he will get what he wants when he wants it. Security requirements will also be met by the availability of a complete set on microfilm of the Library's entire document file. Microfilm thus offers the advantage of serving several live, operational purposes over and above its accepted function of pure records reduction.

SECRET**PROJECT II - BIBLIOGRAPHIC SURVEY OF INTELLIGENCE COLLECTIONS**

DISCUSSION: The concept of "central intelligence" has given rise to the development of highly specialized methods and techniques for intelligence research. Most scientific and educational research work generally begins with a survey of the major bibliographic sources in the subject field. In intelligence this is not yet possible. There is no guide or checklist to the documentation resources and facilities of the several intelligence agencies; there is no basic reference tool for intelligence materials; and there is no bibliographic service available to CIA researchers to which they can turn for information on the documentary resources in special libraries in the United States.

CIA researchers have repeatedly requested that a project be initiated to organize bibliographic sources of information of interest to intelligence. They believe that such a project is extremely important to their work because it will shorten the time they now spend investigating "hearsay" sources and provide them with a comprehensive, well-focused approach to available documentary materials.

The Reference Branch of the CIA Library as much as it is in sympathy with the project cannot now, or in the foreseeable future, undertake a special project of this type with its assigned staff. To do the job and do it well would take the services of an additional six (6) Reference Librarians of GS-11 calibre.

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PROJECT III - EXPANSION OF THE INDEXING PROGRAM
FOR BOOKS AND DOCUMENTS

Documents: Certain non-current material received by the Library has never been indexed. An estimated 10,000 documents represent the last vestige of older material that should be coded, but have of necessity been relegated to secondary importance. To completely index these, we need one Library Analyst.

The Library receives currently many serial publications of intelligence interest. Some of these are: USFA Intelligence Summary, Federal Reserve Review of Foreign Developments, Army Weekly Intelligence Report and the ONI Monthly Review. There is need for a New York Times-type of index to this category of material maintained on a current basis. To do this, we need two Library Analysts and one Clerk-Typist.

Indexing of the non-current material and of intelligence serial publications would complete a well-rounded indexing program by the Library. We would then be in a position to cut down the number of sources to which the research analyst would have to go in order to get an answer to his problem.

Books: With the new directions set for ORR, and with its increasing number of linguistically qualified analysts at hand, ORR has requested our Cataloging Section to catalog covertly acquired Soviet orbit publications quickly, efficiently, and with detailed subject coding. By their very nature, these books will not be included in any arrangement worked out with the Library of Congress in the development of a subject approach to its Slavic Union Catalog, nor will they be included in the revised Library of Congress Monthly List of Russian Accessions.

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PROJECT IV - BRANCH LIBRARY SERVICE TO OPC

In a memorandum from the AD/SO to the AD/CD dated 6 February 1951, it was recommended that the CIA Library render documentary support service to OSO by establishing a Branch Library in the L-K Bldg. area. Subsequently, the principle was concurred in by Management and two positions were allocated to the Library for this purpose.

The Library then set out to acquire the necessary reference materials, library equipment, and professional librarians for a Branch Library in the L-K Bldg. area. On 15 April 1951 it was ready with books, equipment, and people, but due to the unavailability of space, implementation of the plan was not possible.

With the physical integration of corresponding units in OSO and OPC, it is clear that the Branch Library requirements for the L-K Bldg. area have changed since last February. Accordingly, it is requested that two positions be added to the Branch Library complement in order that the Library may render service to both Offices.

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SECRET**PROJECT V - CIA LIBRARY REFERENCE SERVICE**

Bibliographic control, the art of being able to find what you want in published materials, has been a perennial challenge to librarians and research people in general. Much has been done to meet this challenge in the field of non-intelligence publications. No corresponding effort has been made to organize classified intelligence publications on a continuing basis.

To attack this problem, tools must be provided. A comprehensive cumulative index to the many intelligence periodicals issued by the respective agencies is of high priority (Project III). Continuing efforts must be concentrated on a thorough survey of the scope and content of the most important publications in the various fields of intelligence, together with annotated inventories of the numerous reference and research library collections available to the intelligence family (Project II).

Each day the trained reference librarians in the CIA Library receive a wide range of information requests from most CIA Offices. Most of the requests are complicated to answer; some are less difficult. Every request must be treated on its merits; each has its own set of individual problems. The reference specialist has been inculcated with a sense of duty which requires that he place before the requester all the information bearing on his subject, without the intrusion of personal ideas or bias. His knowledge of basic reference tools, their scope and arrangement, permit him to direct the requester to appropriate sources. The untrained requester who tries to tackle the job himself will inevitably lose much time and miss pertinent material. He actually resents this intrusion into his otherwise occupied time.

It is increasingly apparent that intelligence planning will continue being severely handicapped unless every effort is made to provide those who need to know with all pertinent information. The phenomenal growth in the volume of information for intelligence purposes literally swamps the researcher in his efforts to select, extract, synthesize and organize his data. When confronted with a list of several hundred or thousand documents somewhat related to his problem, he is discouraged. He needs help. He has asked for it. It is at this point that additional, qualified reference assistance must be rendered to enable the researcher to conserve his energies for his original mission.

Six senior reference specialists added to the current Information Section staff would provide the type of service requested and needed. These bibliographical experts must be well-grounded in subject fields of particular Agency interest.

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TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input checked="" type="checkbox"/> AD, RR	CIA PROJECT NO. OCD-116-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input checked="" type="checkbox"/> AD, SI	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE CIA Support for Improvements in Library of Congress Facilities for Reference to Slavic Publications.
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT DURATION Fiscal year 1952.
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)		<input checked="" type="checkbox"/> COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	
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<input type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input type="checkbox"/> AD, O		<input checked="" type="checkbox"/> VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC		<input checked="" type="checkbox"/> PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

To provide for the subject index to the Slavic Union Catalog and for the improvement of the Monthly List of Russian Accessions. This amount to be advanced to the Library of Congress to finance the project beginning 1 January 1952.

Approved by the PRC on 9 November 1951.

Bu. Vol. 11562
11/31/52

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other			
TOTAL	\$ 135,752.00	\$	\$ 135,752.00

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

FINAL ACTION

(APPROVED) (DISAPPROVED)

SIGNATURE OF COMPTROLLER
ALLEN W. DULLES
DEPUTY DIRECTOR OF
CENTRAL INTELLIGENCE

NOV 13 1951

NOV 14 1951

DATE

WALTER B. SMITH
DIRECTOR

SIGNATURE

NOV 16 1951

DATE

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ref: ER-1-6696A

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ADVISE OF PROJECT ACTION

TO: <input type="checkbox"/> DEPUTY DIRECTOR <input checked="" type="checkbox"/> AD, RR		CIA PROJECT NO. OCD-1-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS) <input checked="" type="checkbox"/> AD, SI	PROJECT TITLE Microfilming Intelligence Data in Europe	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.) <input type="checkbox"/> AD, SO		PROJECT DURATION Fiscal Year 1952
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.) <input checked="" type="checkbox"/> ADVISOR FOR MGT.		
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.) <input checked="" type="checkbox"/> CHIEF, ADM. SERVICES		
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S) <input checked="" type="checkbox"/> COMPTROLLER (2)		
<input type="checkbox"/> GENERAL COUNSEL <input type="checkbox"/> PERSONNEL DIRECTOR		
<input checked="" type="checkbox"/> AD, CD <input checked="" type="checkbox"/> CHIEF, PROCUREMENT		
<input checked="" type="checkbox"/> AD, CI		
<input type="checkbox"/> AD, IC		
<input type="checkbox"/> AD, NE		
<input type="checkbox"/> AD, O	<input checked="" type="checkbox"/> VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC	<input checked="" type="checkbox"/> PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

EGA and other U. S. agencies in Europe have amassed detailed information, particularly on industrial plants. Summaries only are returned to the U. S. and the basic information would be lost in the event the Soviets overran this area. In that event this information would be invaluable to CIA, and to ensure its availability OCD recommends dispatch of a microfilm team to record all intelligence information not otherwise available in Washington. There is some indication that the agencies will welcome such microfilming, but prior to implementation CIA would obtain firm commitments from the agencies which would need to cooperate.

Total cost of the team would be \$346,000.00, which sum was specifically covered in OCD's requests in the 1952 Supplemental Appropriation. Exploitation in Washington would require additional people and facilities which will not be needed until fiscal year 1953 and it can therefore be considered in the budget for that year.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services.....	\$ 50,200.00	\$	\$ 50,200.00
02 Travel	50,000.00		50,000.00
03 Transportation of things ...	17,200.00		17,200.00
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services .		3,500.00	3,500.00
08 Supplies and Materials.....	194,700.00		194,700.00
09 Equipment.....	30,610.00		30,610.00
Other			
TOTAL	\$ 342,710.00	\$ 3,500.00	\$ 346,210.00

SPECIAL PROVISIONS OR LIMITATIONS

Selection and training of microfilm team to be coordinated with Administrative Services. No reproduction will be attempted for IAC agencies, but duplicate films will be made available on request. The possibility of purchasing the supplies, equipment and films in England or in Europe will be studied in an attempt to reduce cost of procurement and transportation.

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)	FINAL ACTION
<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">APR 19 1951</p> <p style="text-align: center;">DATE</p> <p style="text-align: center;">196pus7</p> <p style="text-align: center;">DATE</p> </div>	<div style="border: 1px solid black; padding: 5px;"> <p>(APPROVED) (DISAPPROVED)</p> <p style="text-align: center;">WALTER B. SMITH</p> <p style="text-align: center;">DIRECTOR</p> <p style="text-align: center;">SIGNATURE</p> <p style="text-align: right;">APR 21 1951</p> <p style="text-align: right;">DATE</p> </div>

ESTIMATE OF EXPENSES REQUIRED FOR THE PROJECT

It is estimated that the Microfilm Project will require the expenditure of \$343,710 in vouchered funds and \$2500 in unvouchered funds as follows:

A.	01	Personal Services				
		4 Clerks, GS-5	@	\$3100 per annum	\$12,400	
		3 Clerks, GS-4	@	2900 per annum	8,700	
		1 Intell. Officer, GS-13	@	7600 per annum	7,600	
		1 Intell. Officer, GS-11	@	5400 per annum	5,400	
		1 Intell. Officer, GS-9	@	4600 per annum	4,600	
		4 Micro Photographers	@	2875 per annum	<u>11,500</u>	
						\$50,200
B.	02	Travel				
		10 round trips to ETO	@	\$1,000	\$10,000	
		Per diem - 10 persons, for 12 months	@	\$16.00 per day	36,000	
		Transportation within ETO, 40,000 miles (air, rail, or motor vehicle)	@	.10 per mile	<u>4,000</u>	
						\$50,000
C.	03	Transportation of Things				
		Shipment of film and miscellaneous items to U.S. by air: 5,000 lbs.	@	\$1.50 per lb.	\$7,500	
		14,000 lbs. of equipment to be shipped to ETO by chartered plane.			7,000	
		14,000 lbs. of equipment to be returned to U.S. by sea	@	\$100 per ton.	700	
		Transportation of equipment within ETO - 2500 miles - 8,000 lbs.			<u>2,000</u>	
						\$17,200
D.	07	Other Contractual Services				
		Maintenance of equipment				\$ 1,000
E.	08	Supplies and Materials				
		125,000 feet of 16 mm; 175,000 feet of 35 mm film			16,125	
		Chemicals			575	
		700 rolls of 35 mm film	@	\$16.50; 500 rolls of 16 mm film	16,000	
		6,461 rolls paper (350-foot rolls)	@	\$12.55	<u>162,000</u>	
						\$194,700
F.	09	Equipment				
		1 Model E Recordak Camera			\$1,230	
		3 Model D Recordak Cameras	@	\$2500	7,500	
		3 Flo-Film 90-46 Diebold Cameras	@	\$2600	7,800	
		1 Diebold Microfilm Processor 91-05			2,370	
		1 Diebold Microfilm Processor 91-01			2,370	
		1 Diebold Microfilm Reader			540	
		Accessories and parts			6,100	
		1 Station Wagon			<u>2,000</u>	
						\$30,610

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TOTAL VOUCHERED		2343,710
G.	Unvouchered funds	
	For procurement of miscellaneous items.	22500
TOTAL VOUCHERED AND UNVOUCHERED		2346,210

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PROJECT REVIEW COMMITTEE

00 - 1952

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00-191-52

PROJECT

To acquire land for the relocation of the FBID West Coast monitoring station.

FACTS BEARING ON THE PROJECT

Radio interference, due to growth in population in the area near the present West Coast monitoring site, and the consequent encroachment of real estate developments, has necessitated the acquisition of a new and isolated site for monitoring operations.

FBID has selected a suitable area near Santa Rosa, California. A careful survey and appraisal has resulted in an estimated total cost of the property at \$175,000, plus a 10% contingency fund, for a total of \$192,500.

The tract in question is relatively isolated and has an area of approximately 500 acres well situated for the location of antenna fields and protection against radio reception interference. It lies about 50 miles north of San Francisco on the Russian River at an elevation of 200 feet.

ACTION

At its meeting on 28 March 1952, the PRC approved this site and authorized the expenditure of \$192,500 for the purchase of land for the FBID West Coast monitoring station.

RECOMMENDATION

That this project be approved in the amount of \$192,500.

CONCUR:

(APPROVED) (~~DISAPPROVED~~)

SIGNED

Frank G. Wisner
Acting Chairman, PRC

SIGNED

5 APR 1952

Allen W. Dulles
Acting Director

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Projects Review Committee

27 March 1952

Comptroller

Acquisition of land for FBID West Coast Bureau

1. The subject project proposes the acquisition of approximately 500 acres, at a cost of \$175,000 plus a 10% contingency fund making a total of \$192,500, for the purpose of relocating the FBID monitoring station on the West Coast. Planned phasing for relocation of the West Coast Bureau envisages acquisition of land by May 1952; construction in fiscal years 1953 and 1954; activation in 1955.

2. The estimated cost based on evaluations by independent appraisers, copies of which constitute Annexes 3 and 4, indicates that the cost will be approximately \$350 per acre or a total of \$175,000. In addition to the actual cost of property, the project proposes to provide funds for the performance of a metes and bounds survey. Since there is a possibility that the area may be slightly in excess of 500 acres, the project proposes a 10% contingency fund to meet the possible excess costs.

3. It is to be noted that the project also proposes 7 additional T/O and ceiling positions during the construction phase, which positions will be eliminated at the end of the construction phase and personnel absorbed on activation.

4. Inasmuch as the present owners of this property have not as yet agreed to sell or lease the land, FBID proposes in this project that authority be granted to initiate condemnation proceedings in the event the present owners refuse to sell at the figure (\$175,000) proposed in this project.

5. Recapitulation of cost:

500 acres @ \$350 per acre	\$175,000
10% contingency fund to cover cost of a metes and bounds survey plus acreage which may exceed 500 acres	<u>17,500</u>
Total	<u>192,500</u>

5. The 1952 budget contained funds for the following provision. "For the purchase of a new site upon which to relocate the existing West Coast Bureau of FBID, having sufficient protection area to safeguard against radio reception interference of the type

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- 2 -

which is presently menacing this Bureau's activities - \$640,000." There is adequate provision, therefore, to finance the acquisition of the land in the proposed amount, \$192,500, from funds available for the current fiscal year. If approved, the use of vouchered funds is recommended.

6. The 1953 budget estimates also include a total of \$640,000 for the subject relocation, including \$65,000 for purchase of the site in the event that negotiations were not completed during the current fiscal year and \$575,000 for construction. It is believed that the amount will be adequate to cover the construction phase of the project planned during fiscal year 1953.

E. R. SAUNDERS

ernw
TMR:ERW:hmc

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PROJECT REVIEW COMMITTEE

31 March 1952

RECORD OF ACTION

SUBJECT: FBID West Coast Bureau

At its meeting on 28 March 1952, the PRC approved the expenditure of \$192,500 for the purchase of land for the FBID West Coast monitoring station including the additional protective acreage marked "I" on the project map.

ROBERT E. LONG

RE: same

Distribution:

Orig - PRC File

- 1 - DD/P
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- 3 - Comptroller
- 1 - CGC

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Comptroller

22 August 1952

Acting Chief, General Services

Construction of New Station, FBIS West Coast Bureau

1. In accordance with PRC Action No. 00-191-52 dated 5 April 1952, approximately 483 acres of land has been acquired near Santa Rosa, California for construction of a new station for FBIS, West Coast Bureau.

2. The plans and specifications for this project are presently being prepared from which an over-all estimate of cost of the project will be presented to PRC for approval. However, in the preparation of plans and specifications, it is necessary to spend approximately \$25,000 for reimbursement to General Services Administration for assistance in preparing the plans and specifications, topographical survey, soil test, private contractor for design and specification of mechanical facilities and miscellaneous items.

3. It is proposed to use the required \$25,000 from the \$575,000 within FBIS's approved budget for this project. Presentation of the over-all project to PRC for approval will include the cost incurred in preparation of plans and specifications.

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CONCURRED IN BY:

STAT

Comptroller

cc: Chrono
FBIS, West Coast Bureau
Chief, Gen. Ser. - 2

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PROBLEM

To establish an FBID monitoring station at Camp Crawford, Hokkaido.

FACTS BEARING ON THE PROBLEM

Russian regional broadcasts from northeastern USSR cannot be adequately monitored from existing FBID stations. Tests have determined that this area can be monitored from Camp Crawford, Hokkaido. The alternative is a station in a peripheral area such as northern Pakistan. Establishment of a station in Pakistan is not presently feasible.

The cost of establishing the proposed station at Camp Crawford and operating it for the remainder of FY 1952 is estimated at \$63,600. Space, logistic support and communications to Tokyo will be provided by the 1st Cavalry Division, USA, at present garrisoning Camp Crawford.

The Departments of State, Army and Air have indicated a keen interest in the proposed monitoring coverage.

DISCUSSION

Assistant Secretary of State John Allison has tentatively indicated that a specific agreement with Japan covering this project is not necessary since he believes it is covered by the general terms of the security agreement. The D/DCI feels that this is a sound basis for proceeding with this project.

CONCLUSION

At its meeting on 7 February 1952, the PRC approved this project in the amount of \$63,600.

RECOMMENDATION

That this project be approved in the amount of \$63,600. *Waw.*

CONCUR:

(APPROVED) (DISAPPROVED)

Frank G. Wisner
Deputy Director/Plans

Walter B. Smith *102 b7c*

FEB 15 1952

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Projects Review Committee

31 January 1952

Comptroller

Establishment of a monitoring station at Hokkaido - FBIS

1. The project proposes the construction and activation of a monitoring station at an estimated cost of \$63,600 at Camp Crawford, Hokkaido, to expand coverage of Russian regional broadcasts from the Northeastern USSR.

2. The total cost for the remainder of the current fiscal year for the establishment and operations of the station is based on the following:

Cost of Establishment

Rehabilitation of operations building	\$1,000
Receivers, recorders, transcribers, teletype, typewriters, etc.	11,700
Antenna material and construction	5,000
Automobile	2,500
Emergency power	500
Contingencies	1,500
Purchase of land and construction of four apartments - 2,000 sq. ft. at \$6.50	13,000
Total cost of establishment	<u>35,200</u>

Cost of Operation in F.Y. 1952 (4 months)

Personnel (4 classified, 3 foreign national and 2 native)	13,400
Expendable supplies	1,000
Travel	9,000
Transportation	<u>5,000</u>
Total cost of operation in F.Y. 1952	<u>28,400</u>
Total estimate	<u>63,600</u>

3. The establishment of a station in this area was originally not contemplated until the next fiscal year and was reflected in the 1953 budget estimates at an estimated cost of \$49,100. If the initial costs of establishment of the station are paid from current fiscal year funds as proposed by the subject project, it will be necessary to provide in fiscal year 1953 and succeeding years only for regular operational costs, including personnel, supplies, travel and transportation. The project outline indicates that the annual cost is now estimated at \$58,000.

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SECURITY INFORMATION

- 2 -

4. If approved, the cost of the proposed project for the current fiscal year, \$63,600, can be financed within the total funds available to the Agency. The use of vouchered funds is recommended.

E. R. SAUNDERS

ESR:hmp

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Projects Review Committee

31 January 1952

Comptroller

Construction of permanent housing on Okinawa - FBID

1. The subject project proposes the construction of 8 permanent-type typhoon-proof housing units for FBID on Okinawa at an approximate cost of \$202,000 as part of a program to replace the present quonset-type housing.

2. The budget estimates for fiscal year 1953 provided for a 6-year housing construction program to replace the present 32 quonsets with 36 permanent 3-bedroom housing units. The project proposes that the construction of the 8 houses planned for fiscal year 1953 be constructed during the current fiscal year in order to take advantage of an existing contract for housing construction on Okinawa that has been entered into by the Voice of America. It is understood that this construction would be in lieu of that planned for fiscal year 1953 and that the second year of the plan would, therefore, be fiscal year 1954. The project outline indicates that if the housing can be authorized now, that through amendment to the Voice of America contract, it is believed that the construction can be expedited and appreciable savings in cost realized.

3. The estimate of \$202,000 is the same as that reflected in the 1953 budget estimates which assume a total cost of \$25,250 for each housing unit, including \$17,750 for construction of the house and \$7,500 for area grading and extension of outside utilities. Although final estimates are not yet available concerning the cost that would be incurred under amendment to the Voice of America contract, we have been advised by the Chief of FBID that he has informal advice that savings of approximately \$5,000 per house or a total savings of \$40,000 may be possible.

4. The project provides that the funds would be transferred to the Voice of America to cover the cost of the housing plus a proportionate amount of the overhead and fees charged by the VOA contractor under the existing contract.

5. Additional funds will be required for furnishing of the housing units. However, such costs will not be incurred until fiscal year 1953 and can be met from funds contained in the FBID budget for the next fiscal year.

6. If approved, the cost can be provided for within existing funds available to the Agency. The use of vouchered funds is recommended.

E. R. SAUNDERS

EBW:lmc

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PROBLEM

To provide funds for the construction of permanent housing for FBID on Okinawa.

FACTS BEARING ON THE PROBLEM

An FBID housing program contemplating the construction of 36 permanent three-bedroom housing units over a six-year period beginning in FY 1953 has already been approved.

DISCUSSION

The opportunity has been presented to advance this approved program by one year and thus take advantage of the contractual relations involved in a current Voice of America construction program in the same area. It is estimated that by taking advantage of this opportunity, the Agency would save \$40,000. The total cost in FY 1952 would be \$202,000, covering the construction of the 8 units originally scheduled for FY 1953. Additional costs for furnishing would be met in FY 1953. Funds to cover construction costs would be transferred to the Voice of America. The proposed amendment of the VOA contract has the approval of the Department of State.

CONCLUSION

The Projects Review Committee approved this project in the amount of \$202,000 at its meeting on 7 February 1952.

RECOMMENDATION

That this project be approved in the amount of \$202,000. - *Kaw*

CONCUR:

(APPROVED) (DISAPPROVED)

SIGNED

Allen W. Dulles
Chairman, PRC

SIGNED

Walter B. Smith

FEB 14 1952

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ADVICE OF PROJECT ACTION

TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input type="checkbox"/> AD, RR	CIA PROJECT NO. 00-86-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE Purchase of automobiles for Contact Division field offices.
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT DURATION Fiscal year 1952
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. IAS)		<input checked="" type="checkbox"/> COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	
<input type="checkbox"/> AD, CD		<input type="checkbox"/> CHIEF, PROCUREMENT	
<input type="checkbox"/> AD, CI		<input type="checkbox"/>	
<input type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input checked="" type="checkbox"/> AD, O		<input checked="" type="checkbox"/> VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC		<input checked="" type="checkbox"/> PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

To purchase automobiles for certain of the Contact Division field offices.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment	14,000.00		14,000.00
Other			
TOTAL	\$ 14,000.00	\$	\$ 14,000.00

SPECIAL PROVISIONS OR LIMITATIONS

Contact Branch has found it necessary to request an additional car so that the amount is again raised from \$12,600.00 to \$14,000.00.

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED)

SEP 22 1951

SIGNATURE OF COMPTROLLER

ALLEN W. DILLON

SIGNATURE OF CHAIRMAN

DATE

FINAL ACTION

(APPROVED) (DISAPPROVED)

SEP 24 1951

SIGNATURE

DATE

FORM NO.
JAN 1951

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Projects Review Committee

19 September 1951

Comptroller

Proposed purchase of automobiles for Contact Division field offices

1. The proposed project provides for the addition of nine automobiles and the replacement of one for certain of the Contact Division field offices at an estimated cost of \$14,000. The amount of the project should be reduced from \$14,000 to \$12,600 as the replacement item is provided for in the 1952 budget of the Administrative Services Office.

2. The addition of nine automobiles, consisting of four for new resident agencies, four for resident agencies previously established, and one for a central field office, will make a total of twenty-one automobiles assigned to Contact Division field offices. These automobiles are requested in accordance with the Office of Operations policy, which is to provide for reimbursement for the use of privately owned automobiles whenever possible and to use government owned cars only where and when operational necessity, the area involved, and the personal situation of the employees involved make the use of privately owned vehicles impossible.

3. Although the Assistant Director for Operations submitted this project on 13 July 1951, it has been deemed advisable to delay action thereon in view of the fact that Public Law 70, under which the Agency has been operating in fiscal year 1952, made it unlawful to purchase passenger-carrying motor vehicles until enactment of the 1952 fiscal year appropriation.

4. The 1952 Budget estimates contained no specific provision for addition to the Contact Division field offices automobiles. However, it is possible to provide for the proposed additions within the overall Agency allowances for acquisition of automobiles as approved by the Bureau of the Budget in the 1952 estimates.

5. If approved, the amount of this project can be made available within the overall 1952 budget for OO/Contact Division.

E. R. SAUNDERS

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TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input type="checkbox"/> AD, RR	CIA PROJECT NO.
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	00-82-52
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)	<input type="checkbox"/> ADVISOR FOR MGT.		Construction at FBID
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)	<input checked="" type="checkbox"/> CHIEF, ADM. SERVICES		Okinawa Bureau.
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)	<input checked="" type="checkbox"/> COMPTROLLER		PROJECT DURATION
<input type="checkbox"/> GENERAL COUNSEL	<input type="checkbox"/> PERSONNEL DIRECTOR		Fiscal year 1952
<input type="checkbox"/> AD, CD	<input type="checkbox"/> CHIEF, PROCUREMENT		
<input type="checkbox"/> AD, CI	<input type="checkbox"/>		
<input type="checkbox"/> AD, IC	<input type="checkbox"/>		
<input type="checkbox"/> AD, NE	<input type="checkbox"/>		
<input checked="" type="checkbox"/> AD, O	<input checked="" type="checkbox"/> VITAL DOCUMENTS		
<input type="checkbox"/> AD, PC	<input checked="" type="checkbox"/> PRC FILE		

DESCRIPTION AND SCOPE OF PROJECT

For construction of housing, recreation facilities, secure storage space, well and fence at FBID Okinawa Bureau, in order, inter alia, to effect operational economies and maintain morale.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other	94,000.00		94,000.00
TOTAL	\$ 94,000.00	\$	\$ 94,000.00

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED) (DISAPPROVED)

SEP 15 1951

SIGNATURE OF CONTROLLER
ALLEN W. DULLES
 DEPUTY DIRECTOR OF
 CENTRAL INTELLIGENCE

SEP 17 1951

FINAL ACTION

(APPROVED) (DISAPPROVED)

WALTER B. SMITH
 DIRECTOR

SEP 18 1951

SIGNATURE

DATE

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Projects Review Committee

11 September 1951

Comptroller

Proposed project for construction at FBID Okinawa Bureau

1. The subject project is proposed in the amount of \$94,000 to provide for construction at FBID Okinawa Bureau, as follows:

a. In housing area:

(1) BOQ shelter club building (Combined bachelors' quarters, recreation hall and shelter building)	\$66,500
(2) Conversion of Quonset No. 10 (Conversion to family housing facilities)	4,000
(3) Remodeling one BOQ Quonset (Conversion to family housing facilities)	<u>500</u>
Total estimate in housing area	<u>71,000</u>

b. At operations site:

(1) Secure storage space	4,000
(2) Fence	5,500
(3) Bunk house	8,000
(4) Well	4,000
(5) Contingencies	<u>1,500</u>
Total at operations site	<u>23,000</u>
Total estimate	<u>94,000</u>

2. The project description indicates that operational economies will be effected as a result of the project. It is estimated that savings may be effected in the following areas:

a. The bunk house will permit the employment of Okinawan natives as Morse code operators instead of foreign nationals whose salary scale is much higher than that of the natives and who, in addition, must be transported in and out with their dependents for a radius of 1,000 miles. (Estimated savings in this area: Travel of 6 Morse code operators with dependents - \$1,500; plus savings in salary payments at \$100 per operator - \$600; making a total of \$2,100.)

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b. The well will eliminate the T/O position of a water truck driver (\$500) and the eventual cost of replacement of the water truck itself (\$2,000). (Total savings in this area - \$2,500.)

c. A store house and fence will supplant the services of seven guards. (Estimated savings - \$2,400.)

d. The total of the estimated savings is \$7,000.

3. It is noted from paragraph 4 of the memorandum from the AD/00 to FRC dated 23 August 1951 that the DCI has concurred in the desirability of a combined recreation building and typhoon shelter. The Acting Chief, Administrative Services, has concurred in and approved the proposed construction as indicated in the memorandum dated 29 August 1951 (Attachment C).

4. The project proposes funds in the amount of \$94,000 be made available to Ryukyus Command, U.S. Army, for contracting this construction.

5. The 1952 FBID budget estimates contained no specific provisions for this proposed construction, however, \$640,000 was provided in the FBID estimates for the procurement of land and construction of buildings thereon at the West Coast. It now appears doubtful that the entire amount of these funds will be expended during this fiscal year, and in this connection, we have been advised by the Office of Operations that the amount proposed for the subject project (\$94,000) could be made available from within this total estimate for construction. Vouchered funds are recommended for this project, if approved.

E. R. SAUNDERS

EBW/LMB:hmc

cc: Signer's Copy
EBW

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PROJECT REVIEW COMMITTEE

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ORR - 1952

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1952

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Attachment AList of Equipment

I. Items to be purchased on the open market:

- 15 35mm cameras, Nine-exacta VI (after purchase to be adapted to take 50-foot back)
- 15 Everready carrying cases for the Exacta VI
- 15 prism view finders
- 15 Biotar 55mm f/2 lens, with click stops and semi-automatic diaphragm setting
- 15 Exacta lens extension tube sets
- 45 Double-bayonet lens extension rings
- 15 Screw-in sun shades with retaining rings for Biotar 55mm lens
- 30 Rewind keys for Exacta
- 30 Overwise release buttons for Exacta
- 8 35mm, f/2.5 Retrofocus R-1 wide-angle lens
- 8 135mm Zeiss f/4.5 telephoto lens
- 10 1/4-inch power drills, with carrying cases and accessories for cleaning markings
- 15 Carrying cases for camera and lighting equipment, metal, with rubber gasket on closing edges and full length hinge, with cover
- 300 Plus-X (Kodak) 35mm film, 50-foot rolls, on daylight loading reels
- 15 50-foot backs for Exacta

II. Items available on the open market, but requiring some adaptation:

- 15 Electronic strobe lights which will operate from
 - a) dry batteries
 - b) rechargeable wet cell batteries
 - c) jeep batteries
 - d) 110-volt AC power line
- 15 Rechargeable wet cell batteries
- 50 Dry batteries for strobe power pack
- 45 Connector cords (camera to light)
- 15 6-foot extension cords with positive snap connection (waterproof connection if possible)
- 30 12-foot extension cords with positive snap connections (waterproof connection if possible)
- 30 20-foot extension cords with positive snap connections (waterproof connection if possible)

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III. Items which must be made to order

- 15 Jigs and rods for attaching to camera (prototypes and drawings exist, and CIA machine shop facilities might be able to make several of these if the priority is high enough)
- 15 Spiral lens mounts for the Exakta camera
- 10 Lightweight portable generators to develop 110 volt AC current for field use in powering cleaning tools and lighting equipment, with carrying cases

IV. GI winter clothing to be issued in Washington prior to departure

NOTE: Miscellaneous accessories such as hand tools, flashlights, steel wool, etc. will need rapid procurement but do not seem to constitute as difficult a problem as the major items listed above.

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CENTRAL INTELLIGENCE AGENCY

OFFICE OF RESEARCH AND REPORTS

19 December 1951

MEMORANDUM FOR: Chairman, Project Review Committee

FROM : Assistant Director for Research and Reports

SUBJECT : Resubmittal of Project [] as an ORR Project

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- REFERENCES : A. Memorandum for the Assistant Director for Research and Reports from the Assistant Director for Policy Coordination, same subject, dated 23 November 1951.
- B. Memorandum for the Record drawn up by the Executive Assistant to the Director of Central Intelligence, same subject, dated 2 November 1951.
- C. Memorandum for the Project Review Committee from the Assistant Director for Policy Coordination, submitting Project [] dated 29 October 1951.

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1. In accordance with Reference B, which indicates that the Project Review Committee has approved Project [] in principle, and in conformance with the procedure suggested in References A and B, ORR herewith submits an amended statement of that project for final approval.

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2. On final approval of the project ORR will work through the Procurement and Contract Division in negotiating the contract with the []

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3. OCD will house and service all files acquired by CIA from the [] under the terms of the project so that they can readily be made available throughout the Agency. A request for additional personnel to service the files will be initiated by OCD when and if a need for them develops. OCD plans tentatively to house these files in the Branch Library in Quarters I where, in addition to being available to all offices and staffs of this Agency, they may be serviced by personnel awaiting clearance for entrance on duty.

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4. In accordance with an understanding between ORR, OPC, and OSI, the scope of the processing work undertaken by the [] will be enlarged in the field of science. Consultation will be arranged between representatives of ORR, OPC, OSI, and the [] for this purpose.

5. OPC has unvouchered funds available for the project which are to be transferred to ORR Allotment Account #5701 as vouchered funds.

6. In view of OPC's financial support of this project, its interest will receive primary consideration.

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[]
MAX F. MILLIKAN

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Attachment: Staff Study concerning a program for collection and organization by the [] of basic information required by CIA []

Distributions:

O&I - Addressee
1 - Comptroller
1 - General Counsel
2 - OPC
1 - OCD
1 - OSI
1 - I&S
1 - OO/C
2 - AD/RR
1 - S/AD/RR
1 - D/R/RR

- 2 -

S-E-C-R-E-T

Projects Review Committee

Comptroller

28 December 1951

(TOP SECRET) (OPR)

1. Subject project was originally submitted to the Committee by the Office of Policy Coordination and was approved in principle and is now being resubmitted by the Office of Research and Reports with an amended statement of the project.

2. Project proposes CIA support of the [redacted] with headquarters at [redacted] in the amount of \$50,000 for a period of one year. Specifically, it is proposed that CIA support a program of collecting and organizing information for the Near and Middle East areas from [redacted] the duration of the program to be from 3 to 5 years.

3. The project indicates that in addition to other contributing organizations, both the Navy and Air Force have contracted to support the [redacted] and related areas, respectively, at an annual cost of \$50,000 each. In addition, it is indicated that the Psychological Warfare Branch of the Army is expected to contract with [redacted] for support of a comparable program in the Satellite areas. With CIA participation, the [redacted] would be working on all the Critical areas surrounding the USSR. CIA would secure a complete set of the files as it now exists and information collected and organized under contracts to other government agencies would be made available to CIA as it is produced.

4. The Office of Collection and Dissemination will house and service all files acquired by CIA from the [redacted] under the terms of the project so that they can readily be made available throughout the Agency.

5. The estimated annual cost of \$50,000 is based on the following:

Research Personnel	\$10,000
Translators	10,000
Secretarial and Typing Personnel	10,000
Collating Personnel	2,000
Multilithing and Photographing Personnel	3,000
Consultants	1,000
Supplies and Equipment	2,500
Travel	1,500
	<u>40,000</u>
Overhead (25% of direct cost)	10,000
Estimated total cost	<u>50,000</u>

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6. If approved, it is recommended that initial agreement with the [] provide funds for the program for one year in the amount of \$50,000 with the understanding that continuing support will be forthcoming if progress is satisfactory, the funds to be expended as follows: \$25,000 during fiscal period 1 January - 30 June 1952 (FY 52) and \$25,000 during the fiscal period 1 July - 31 December 1952 (FY 53).

7. In accordance with the understanding between the Offices of Policy Coordination and Research and Reports, OPC will make funds available for this Project. If approved, the use of vouchered funds is recommended.

E. R. SAUNDERS

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2 November 1951

MEMORANDUM FOR THE RECORD

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SUBJECT: Project [redacted]

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The Projects Review Committee has decided that project [redacted] would serve a useful purpose and, in principle, have approved. This project would be of assistance to various offices within CIA. It is felt, however, that the contract should be let by O/RR and the physical handling of the material should be accomplished by O/CD. If O/CD is the repository for the material, it will be available to all of CIA and will release O/PC of the burden of a library function. *Reference*

It is understood that Mr. Wolf will discuss this matter with Dr. Millikan and that a new project will be submitted by O/RR for formal approval by the Projects Review Committee.

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O/DCI [redacted]

Distribution:

- Orig - PRC file
- 1 - Comptroller ✓
- 1 - AD/RR
- 1 - O/PC
- 1 - AD/CD
- 1 - DD/A

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Executive Registry

2-3216

30 October 1951

MEMORANDUM FOR: Project Review Committee

VIA : Deputy Director (Plans)

SUBJECT : Project []

FUNDS : \$50,000 per year; \$34,000 will be required for the balance of FY 1952.

PURPOSE : To make available to CIA and OPC, through the use of the [], a compilation and evaluation of all available sources of information on peoples of selected areas in such a form that it will be of immediate practical value in connection with long-range planning and the development of specific operations in the fields of psychological, political and economic warfare and in para-military activities.

DISCUSSION : The [] is a new kind of research library based on a comprehensive topical outline developed by many scientists over a period of 14 years. Information scattered through books, articles and unpublished manuscripts is collected, translated and duplicated on special 5"x8" cards. It is supported by 15 of the leading universities of the country. It is supported by funds from participating universities, [] the Air Force, and the Navy.

In order to participate in the program and to gain advantage of the complete file, it is proposed that CIA support a program for collecting and organizing information for the Near East and Middle East area [] The cost of this contribution is estimated at \$50,000 a year.

This proposal was presented to OSI, OCD, OCI, ORR and OSMA. There was general agreement that the files are a potentially valuable source of basic intelligence information, but that they would be of indirect value

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Executive Registry

No. 2-3216

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MEMORANDUM (cont'd)

30 October 1951

to these offices and they do not feel justified in participating in the financial arrangements. OFC has agreed that if the program is approved the processing work will be enlarged in the field of science for the benefit of OSI.

OGD has agreed to store and service the files if this should be required.

RECOMMEND : Approval of the allocation of \$34,000 for FY 1952 and the approval of a statement of intent to continue a contribution of \$50,000 a year, assuming that progress is satisfactory.

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Approved: _____

RT/imp.

Orig. & 1: PRC
1 cc: D/DCI ✓
1 cc: DD/A ✓
1 cc: DD/P Misc. Proj. File
1 cc: Exec. Reg.

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Executive Registry
No. 2-1216

TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input checked="" type="checkbox"/> AD, RR	CIA PROJECT NO. ORR-148-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE Office of Foreign Agricultural Relations, U.S. Department of Agriculture
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT DURATION Fiscal year 1952
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. IAS)		<input checked="" type="checkbox"/> COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	
<input type="checkbox"/> AD, CD		<input type="checkbox"/> CHIEF, PROCUREMENT	
<input type="checkbox"/> AD, CI		<input type="checkbox"/>	
<input type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input type="checkbox"/> AD, O		<input checked="" type="checkbox"/> VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC		<input checked="" type="checkbox"/> PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

To support a program, conducted by the Office of Foreign Agricultural Relations, U.S. Department of Agriculture, which will examine the economic importance of five areas to the U.S., our allies, and other non-Communist areas within the orbit of U.S. security interests in such commodity fields as cotton, grain, rice, tobacco and other critical agricultural commodities.

Approved by the PRC on 28 December 1951.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$ 28,040.00	\$	\$ 28,040.00
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other	1,960.00		1,960.00
TOTAL	\$ 30,000.00	\$	\$ 30,000.00

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED)

JAN 2 1952

SIGNATURE OF COMPTROLLER
ALLEN W. DULLES
DEPUTY DIRECTOR OF
CENTRAL INTELLIGENCE

DATE

JAN 3 1952

DATE

FINAL ACTION

(APPROVED) (DISAPPROVED)

WALTER B. SMITH
DIRECTOR

SIGNATURE

JAN 3 1952

DATE

Comp.

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Project Review Committee

Comptroller

28 December 1951

*Approved
28 Dec 51
[Signature]*

Project with Office of Foreign Agricultural Relations, U.S.
Department of Agriculture (Office of Research and Reports)

1. The subject project is proposed in the amount of \$30,000 for the remainder of the current fiscal year to reimburse the Office of Foreign Agricultural Relations, U.S. Department of Agriculture, for special services in the assembly and analysis of information required for NIE-56.

2. Specifically, it is proposed that CIA support a program which will examine the economic importance of five areas to the United States, our allies, and other non-Communist areas within the orbit of U.S. security interests in such commodity fields as cotton, grain, rice, tobacco and other critical agricultural commodities.

3. In support of the proposal, it is estimated that a total of \$30,000 will be required for the balance of fiscal year 1952, which amount is based on estimates provided by the Department of Agriculture and provides for a total of \$28,040 for personal services of 12 employees over a period of six months and administrative expense of \$1,960 computed on the basis of 7% of the personal services cost.

4. Funds are not available to finance the proposed project within the 1952 budget estimate for the Office of Research and Reports. However, funds can be provided from within the total funds available to the Agency for the current fiscal year. If approved, the use of vouchered funds is recommended.

E. R. SAUNDERS

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Chairman, Projects Review Committee

DEC 21 1951

Assistant Director for Research and Reports

Financial support for the Office of Foreign
Agricultural Relations, United States
Department of Agriculture for assistance in
the assembly and analysis of information
required for NIE-56.

A. Policy and Program Authorization

The attached submission (Appendix A) proposes financial support to the Office of Foreign Agricultural Relations, Department of Agriculture, for assistance in the assembly and analysis of information required for NIE-56.

The project is in accord with Agency policy for coordination of economic intelligence through use of the facilities of Federal Agencies and other institutions producing such information.

B. Proposed project

Informal discussions with the Office of Foreign Agricultural Relations, Department of Agriculture, disclose that its facilities can provide sufficient data for analysts to determine the effect of the loss of agricultural commodities from

The Near and Middle East
Far East
India, Pakistan, and Ceylon
Africa
Latin America upon the security
of the United States.

the allies of the United States (the NATO Countries, Western Germany, Japan, New Zealand, and Australia), and the countries in the security orbit of the United States. However, lack of resources to employ necessary personnel to perform the required work prevents proper exploitation of the data for CIA purposes. Therefore, it is proposed that an agreement be reached with the Office of Foreign Agricultural Relations, providing for the use of CIA funds to support the personnel needed to make an analysis and evaluation of this essential data.

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TO: Chairman, Projects Review Committee

Page two

C. Support

In support of the proposal, it is estimated that a total of \$30,000. will be required for the period 1 ~~July~~ ^{Jan} 1952 - 30 June 1952.
(See Appendix B)

It is planned to have [redacted], Chief, Food and Agricultural Branch, ORR, act as the representative of the AD/FR to insure that the project is properly carried out and that the final production meets CIA requirements.

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D. Coordination

Terms of reference have been coordinated with the Office of Foreign Agricultural Relations and they can meet requirements.

MAY F. MILLIKAN

Enclosures: 2
Appendix A
Appendix B

S/Ad/RR [redacted]

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Distribution:

Orig and 1 - Addressee
2 - Comptroller
1 - S/Ad/RR
1 - D/W/RR
2 - OAD/RR

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TERMS OF REFERENCE

The project will examine the economic importance of five areas to the US, our allies, and other non-Communist areas within the Orbit of US security interests. These areas will be considered separately in the following order of priority. The project will be in two stages — consideration of the first three areas listed constituting Stage I and consideration of the last two areas constituting Stage II.

Stage I

- (1) The Near and Middle East, including Egypt, Anglo Egyptian Sudan, Iraq, Israel, Jordan, Syria, Lebanon, Saudi Arabia, Iran, Turkey, and Afghanistan;
- (2) Far East, including Japan, South Korea, Taiwan, the Philippines, mainland Southeast Asia, Indonesia, Australia, and New Zealand;
- (3) India-Pakistan-Ceylon.

Stage II

- (4) Africa, except Egypt, Anglo Egyptian Sudan, and French North Africa.
- (5) Latin America.

The immediate project should focus on fiscal years 1952, 1953, and 1954, although more long-range factors should be considered.

Economic Importance of Five AreasStage I - Consideration of Near and Middle East, Far East, and India-Pakistan-Ceylon.A. Areas of Dependence Considered:

1. First, consideration will be given to the economic resources of the area of actual or potential strategic importance to the US.
2. Second, consideration will be given to US allies including NATO countries (including Turkey and Greece), West Germany, Australia, New Zealand, and Japan.
3. Third, consideration will be given to non-Communist countries in other areas that are not allies of the US but are within the orbit of US security interests, including Finland, Yugoslavia, Spain, Sweden, Switzerland, the countries of the Near and Middle East, India, and Pakistan. Also, consideration must be given the more important countries of Latin America and Africa.

B. List of Commodities

The following list of items of actual or potential importance will be considered. This list is subject to revision:

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<u>Exportable Commodities Important to:</u>			
	<u>US</u>	<u>Allies</u>	<u>Other Non-Communist</u>
1. <u>Near and Middle East</u>			
Cotton, extra long staple a/	x	x	x
Grain, other than rice b/		x	x
Rice b/		x	x
Tobacco b/	x	x	x
Opium a/	x	x	x
2. <u>Far East</u>			
Bristles a/	x	x	x
Coconut Oil and Copra a/	x	x	x
Abaca a/	x	x	x
Sisal a/	x	x	x
Palm Oil a/	x	x	x
Silk a/	x	x	x
Apparel Wool a/	x	x	x
Pepper b/	x	x	x
Leather and Hides b/	x	x	x
Rice b/		x	x
Grain, other than rice b/		x	x
Meat b/		x	x
Dairy Products b/		x	x
Sugar b/		x	x
Tea b/	x	x	x
Opium a/	x	x	x
Cinchona bark (incl. quinine & quinidine) a/	x	x	x
Hyoscine a/	x	x	x
3. <u>India-Pak-Ceylon</u>			
Coconut Oil and Copra a/	x	x	x
Pepper b/	x	x	x
Jute and Burlap b/	x	x	x
Tea b/	x	x	x
Grain, other than rice b/		x	x
Cotton b/		x	x

a/ On strategic list. b/ Other important Commodities.

C. Extent, availability, and location of these commodities by countries.

Production and/or export surplus for each country and commodity covered in Stage I, estimated for project dates and such comparison dates or periods as the Department of Agriculture and the Agricultural Subcommittee may decide. These comparison periods might include, depending on the commodity or the area being considered, the following:

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1. Pre-World War II average.
2. World War II average.
3. Post-World War II average or two or three of the most recent individual years.

It will be necessary, in many instances, in order to accurately depict the export surplus situation of a particular commodity in a particular country to supply additional information to that indicated above. For example, before arriving at the net exportable surpluses for any country or region, from the standpoint of the US or certain allies, it is necessary to take appropriate account of intra-regional trade, and to take account of trade with certain traditional customers which might have first call on the exportable surplus. These and other special considerations with regard to the availability of the items listed must be given due consideration in the project.

D. The degree to which the US depends on the commodities listed in b. above.

1. For current US needs.
2. For stockpiling against event of general war.
3. For anticipated US contributions to allies.

To accomplish the above, a table, modeled after the following, will be required for each commodity listed in paragraph b., and for each of the fiscal years 1951-52, 1952-53, and 1953-54.

Commodity		Year	
		1/	
		Quantity (000 MT)	
Item	For	Stockpiling	Percent "Total" is of:
	Current	US Require-	Total US: Total US Re-
	Needs	ments	Imports: quirements :
		Allies: Total:	
1. US Imports (From all Stage I exporting countries named above/ listing only pertinent individual countries/ grouped according to the three Stage I groups, with group totals.)			
2. Imports from all other sources.			
3. Total Imports.			
4. US Production			
5. Total Requirements.			

1/ The unit may vary depending on the commodity. Where trade is small tonnage-wise, but of high importance, a different unit - probably metric tons - should be used.

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E. The degree to which allies of the US depend upon the above commodities.

For each country included in paragraph A-2 above, tables of exactly the same type as set forth in paragraph D. above will be required (except that the item "Stockpiling" will not be broken down as in the US table). Summary tables for certain groups of allies (such as Continental Europe/NATO countries) and for the total group of allies will be required.

F. Outstanding Respects in which other non-Communist countries depend on the above commodities.

For each country listed in paragraph A-3 above, tables of type set forth in D. and E. above are required, including such summary tables for the whole group or individual groups of countries as may be deemed appropriate.

Stage II - Consideration of Africa and Latin America.

A. Areas of Dependence Considered.
(Same as Stage I)

B. List of Commodities:

The following list of commodities is to be considered. This list is subject to revision:

Exportable Commodities Important to:

	<u>US</u>	<u>Allies</u>	<u>Other Non-Communist</u>
4. <u>Africa</u>			
Sisal and Henequen a/	x	x	x
Coconut Oil and Copra a/	x	x	x
Palm Kernel Oil and Nuts and Palm Oil a/	x	x	x
Hides and Skins b/	x	x	x
Cocoa b/	x	x	x
Peanut Oil b/	x	x	x
Wool b/	x	x	x
Pyrethrum a/	x	x	x
5. <u>Latin America</u>			
Alaca a/	x	x	x
Sisal and Henequen a/	x	x	x
Castor Oil - Beans a/	x	x	x
Coconut Oil and Copra a/	x	x	x
Palm Kernel Oil and Nuts a/	x	x	x
Sperm Oil a/	x	x	x
Hides and Skins b/	x	x	x
Bristles, hog a/	x	x	x
Coffee b/	x	x	x
Flaxseed b/	x	x	x
Sugar b/	x	x	x
Meat b/	x	x	x
Wool b/	x	x	x

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Exportable Commodities Important to:

	<u>US</u>	<u>Allies</u>	<u>Other Non-Communist</u>
5. <u>Latin America</u> (Cont'd)			
Cocoa <u>b/</u>	X	X	X
Cotton <u>b/</u>		X	X
Grains, other than rice <u>b/</u>		X	X
Rice		X	X
Cinchona bark (incl. quinine and quinidine)	X	X	X

a/ On strategic list. b/ Other important commodities.

C. Extent, availability, and location of these commodities by countries.

(Same as Stage I)

D. The degree to which the US depends on the commodities listed in b. above.

(Same as Stage I)

E. The degree to which allies of the US depend upon above commodities.

(Same as Stage I)

F. Outstanding respects in which other non-Communist countries depend on the above commodities.

(Same as Stage I)

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Appendix B

ITEMIZATION OF COST ESTIMATE:
(Period 1 July 1952-30 June, 1953)

	<u>No.</u>	<u>Grade</u>	<u>6 months cost</u>
<u>Personal services:</u>	3	GS-12	\$10,560
	1	GS-11	2,970
	1	GS-9	2,530
	1	GS-7	2,102
	3	GS-5	5,115
	3	GS-4	4,763
	<u>12</u>		<u>\$28,040</u>

Administrative expenses:

On basis of past experience
estimated at 7% of gross personnel
costs..... 1,960
Total..... \$30,000

(Vouchered funds)

Note: Above estimate is based on information furnished by
Mr. Clarence Purves (Code 161, Ext.5026) of the
Department of Agriculture, who will administer this
project.

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ADVISE OF PROJECT ACTION

TO: <input type="checkbox"/> DEPUTY DIRECTOR <input type="checkbox"/> DEPUTY DIRECTOR (PLANS) <input type="checkbox"/> DEPUTY DIRECTOR (ADM.) <input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.) <input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.) <input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S) <input type="checkbox"/> GENERAL COUNSEL <input type="checkbox"/> AD, CD <input type="checkbox"/> AD, CI <input type="checkbox"/> AD, IC <input type="checkbox"/> AD, NE <input type="checkbox"/> AD, O <input type="checkbox"/> AD, PC	<input checked="" type="checkbox"/> AD, RR <input type="checkbox"/> AD, SI <input type="checkbox"/> AD, SO <input type="checkbox"/> ADVISOR FOR MGT. <input type="checkbox"/> CHIEF, ADM. SERVICES <input checked="" type="checkbox"/> COMPTROLLER <input type="checkbox"/> PERSONNEL DIRECTOR <input type="checkbox"/> CHIEF, PROCUREMENT <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> VITAL DOCUMENTS <input checked="" type="checkbox"/> PRC FILE	CIA PROJECT NO. ORR-53-52 PROJECT TITLE External Research on Soviet Railroads. PROJECT DURATION Fiscal Year 1952
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DESCRIPTION AND SCOPE OF PROJECT

[REDACTED] has abstracted from Russian language books and periodicals, a great deal of information on Russian Railroads. This project will allow [REDACTED] to arrange his files and make them available to CIA for microfilming in August 1951.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$ 400.00	\$	\$ 400.00
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other	\$ 12.00		\$ 12.00
TOTAL	\$ 412.00	\$	\$ 412.00

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE) (APPROVED) (DISAPPROVED) <div style="display: flex; justify-content: space-between;"> <div> SIGNATURE OF COMPTROLLER WILLIAM H. JACKSON DEPUTY DIRECTOR OF CENTRAL INTELLIGENCE </div> <div> DATE JUL 26 1951 </div> </div>	FINAL ACTION (APPROVED) (DISAPPROVED) <div style="display: flex; justify-content: space-between;"> <div> SIGNATURE _____ DATE _____ </div> <div> SIGNATURE _____ DATE _____ </div> </div>
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Projects Review Committee

25 July 1951

Comptroller

ORR Proposed Project Concerning Soviet Railroads

1. Funds are available for the subject project in the proposed amount (\$412) within the \$20,000 budgetted for the general External Research Program for the Office of Research and Reports for fiscal year 1952.

2. Use of vouchered funds is recommended.

E. R. SAUNDERS

TJH:hmc

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Chairman, Project Review Committee

16 JUL 1951

Assistant Director for Research and Reports

Staff Study Concerning an External Research Project on
Soviet Railroads

I. The Problem

STAT [redacted] an outstanding expert on Soviet railroads, has abstracted from Russian language books and periodicals and compiled in card files both basic and integrated information on Soviet railroads which is of direct value to ORR and which is not available through the translations issued by FDD, OO or through other government sources. The files include about 2,000 4" x 6" cards, the content of which has been reviewed by a railroad specialist in ORR. Possession of a microfilm copy of his files would aid ORR, notably the Transportation Branch, Economic Services Division, in the production of economic intelligence on the USSR.

II. Discussion

STAT [redacted] is willing to arrange his files and make them available to CIA for microfilming in August 1951, and will accept a stipend of \$400 for his services. Mailing charges for sending and returning his files would not exceed \$12.00.

STAT [redacted] would make no use of CIA materials nor of CIA premises. Microfilming would be done by CIA.

This project would be charged to Allotment No. 5701: funds are available.

III. Recommendation

STAT That, in view of the value of [redacted]'s files on Soviet railroads to ORR, notably the Transportation Branch, Economic Services Division, for the production of economic intelligence, CIA expend \$412.00 in vouchered funds to procure a microfilm copy of his files, the funds to be employed as follows:

STAT

a. For services performed by [redacted]	\$400.00
b. For mailing charges	\$ 12.00
Total	\$412.00

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PROJECT REVIEW COMMITTEE

OSI - 1952

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1952

TO: <input type="checkbox"/> DEPUTY DIRECTOR <input type="checkbox"/> AD, RR		CIA PROJECT NO. OSI-1141-52
<input checked="" type="checkbox"/> DEPUTY DIRECTOR (PLANS) <input type="checkbox"/> AD, SI	<input checked="" type="checkbox"/> AD, SO	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.) <input type="checkbox"/> ADVISOR FOR MGT.	<input type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT TITLE External Research Project with <input type="text"/>
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.) <input type="checkbox"/> COMPTROLLER	<input type="checkbox"/> PERSONNEL DIRECTOR	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.) <input type="checkbox"/> CHIEF, PROCUREMENT	<input type="checkbox"/>	PROJECT DURATION Fiscal year 1952
<input checked="" type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S) <input type="checkbox"/> VITAL DOCUMENTS	<input type="checkbox"/>	
<input type="checkbox"/> GENERAL COUNSEL <input type="checkbox"/> PRC FILE	<input type="checkbox"/>	
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<input type="checkbox"/> AD, IC		
<input type="checkbox"/> AD, NE		
<input type="checkbox"/> AD, O		
<input checked="" type="checkbox"/> AD, PC		

DESCRIPTION AND SCOPE OF PROJECT

Submitted by OSI to conduct research in the application of This project, which was concurred in by DD/P, AD/I&S, AD/PC and AD/SO, will be implemented by transfer of funds to the Office of Naval Research which will establish the project with the

Approved by the PRC on 21 December 1951.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$ 17,400.00	\$	\$ 17,400.00
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment	2,475.00		2,475.00
Other	11,355.00		11,355.00
TOTAL	\$ 31,230.00	\$	\$ 31,230.00

SPECIAL PROVISIONS OR LIMITATIONS

advice of allot. # 6
dated 1/26/52.

misc. Afb. 332-52
Enc 1/21/52 AW

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED) (DISAPPROVED)

DEC 28 1951

SIGNATURE OF COMPTROLLER

b/ A. M. Sullivan

SIGNATURE OF CHAIRMAN

28 DEC 1951

DATE

SECRET

FINAL ACTION

(APPROVED) (DISAPPROVED)

WALTER B. SMITH

DIRECTOR

SIGNATURE

DEC 29 1951

DATE

Projects Review Committee

20 December 1951

Comptroller

Proposed External Research Project with [REDACTED]

25X1

1. The project is proposed in an amount of \$34,230 for the conduct of research in the application of side tone delay to interrogation techniques. It is planned that the project will require one year for completion to be carried out under a fixed price contract through the Office of Naval Research with [REDACTED]

25X1

25X1

2. The estimated cost of the project is based on the following:

a. [REDACTED]

Assistant investigator - full time	\$7,500
Secretary - 1/3 time	1,200
Equipment (polygraph instrument)	2,475
Materials, multigraphing of reports, travel, shipping costs and A.P.T. security system	3,075
Overhead (50% of salaries)	4,350
Total estimate - [REDACTED]	<u>18,600</u>

25X1

b. [REDACTED]
(to carry out the instrument and apparatus research and development)

Salary, instrument engineer - full time	7,500
Secretary - 1/3 time	1,200
Materials, equipment and travel	3,450
Overhead (40% of salaries)	3,480
Total estimate - [REDACTED]	<u>15,630</u>

25X1

25X1

Total cost

34,230

25X1

3. The project proposes that funds be transferred to the Office of Naval Research, who will establish the project on an unclassified basis and monitor it in accordance with their standard procedures. Although the one-year contract will extend into fiscal year 1953, it is assumed that it will be necessary to obligate the full amount of the contract during the current fiscal year and, therefore, the full amount of the project should be made available from current funds for transfer to the Office of Naval Research. The project outline indicates that in the fiscal negotiation with the Office of Naval Research, the cost for their services in monitoring the project, if any, should be investigated. The estimated cost would have to be increased to the extent that there is a charge for the services.

4. If approved, the proposed amount, \$34,230, can be made available from within the funds budgeted for External Research

25X1

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for the Office of Scientific Intelligence. If approved, the use of vouchered funds is recommended.

E. R. SAUNDERS

EEH:hmc

Erw

approved Dec 21, 1951
RHF

SECRET
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25X1




DEC 18 1951

MEMORANDUM FOR: Projects Review Committee

SUBJECT : Proposed External Research Project with 



25X1

25X1


1. It is proposed to establish an external research project through the Office of Naval Research with the 

25X1

25X1

 Attached are papers providing background information on the project and an advance copy of the proposal to be submitted to the Office of Naval Research by 

25X1

2. This research will profitably contribute to Project  which was approved by the Deputy Director for Central Intelligence on 13 March 1951. The funds should be made available upon completion of negotiations with the Office of Naval Research for expenditure during FY-1952.

25X1

3. There are no administrative support requirements within the Agency other than those already provided for in the budgets of the offices concerned.

4. The project will be implemented by transfer of funds to the Office of Naval Research. The Office of Naval Research will establish the project on an unclassified basis and monitor it in accordance with their standard procedures. In the fiscal negotiations with the Office of Naval Research the cost for their services in monitoring the project, if any, should be investigated.

5. This project was brought to our attention by, and is fully coordinated with, the Office of Naval Intelligence.

6. This project has been coordinated with DD (Plans), and the Assistant Directors of I&SO, O/PC, O/SO.

H. MARSHALL CHADWELL
Assistant Director
Scientific Intelligence

Attachment I

DEC 18 11 00 AM '51

COMBIBOTTEB

SECRET

aka

AD/SI memo to Projects Review Committee, dated
Subj: Proposed External Research Project with

DEC 18 1951

25X1

25X1

CONCURRENCE:

Signed

DD (Plans)

13 December 1951

Date

"IASO feels this proposed technique
has no great future in [] We
do not oppose this project but wonder
if it is worth the money."

25X1

Signed

Assistant Director for Inspection
& Security

23 November 1951

Date

Signed

Assistant Director for Policy
Coordination

28 November 1951

Date

Signed

Assistant Director for Special
Operations

30 November 1951

Date

"OSO concurs but does not consider
this a topmost priority."

WKH

DEC 18 11 42 AM '51
RECEIVED
11 DEC 18 1951
11 DEC 18 1951

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1. <u>Salaries</u>		
A. [] Principal investigator - No charge	\$ 7500.	
B. Assistant investigator - Full time	1200.	\$ 8700.
C. Secretary - One-third time		
2. <u>Materials expendable</u>		
A. Chart paper	200.	
B. Instrument repair parts	250.	450.
3. <u>Capital Equipment</u>		
A. Polygraph instrument	1700.	
	775.	2475.
4. <u>Travel</u>		
A. 3 trips to Washington @ \$125.00	375.	375.
5. <u>Reports</u>		
A. Multigraphing	850.	
	500.	1350.
6. <u>Shipping Classified Material</u>		
	100.	100.
7. <u>A.D.T. Security System</u>		
	800.	800.
8. <u>Overhead, 50% of Salaries</u>		
	4350.	4350.
9. <u>Services of [] and Associates</u>		
A. <u>Salaries</u>		
a. Director, [] - No charge	7500.	
b. Instrument Engineer - Full time	1200.	\$ 8700.
c. Secretary - One-third time		
B. <u>Materials expendable</u>		
a. Metal bar stock, sheet, etc.	300.	
b. Electronic and sound components	2000.	2300.
C. <u>Capital items</u>		
a. Tape recorder for modification	775.	775.
D. <u>Travel</u>		
a. Three trips to Washington, D. C.	375.	375.
E. <u>Overhead, 40% of salaries</u>		
	3480.	3480.
		15630.
Total		\$ 34230.

DEC 13 11 02 AM '61
 CONFIDENTIAL

CENTRAL INTELLIGENCE AGENCY
 OFFICIAL ROUTING SLIP

TO		INITIALS	DATE
1	Chief Fiscal Dir.		
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5			

FROM		INITIALS	DATE
1	Comptroller	ERS/hy	1-2-52
2			
3			

☐ APPROVAL ☒ INFORMATION ☐ SIGNATURE
☐ ACTION ☐ DIRECT REPLY ☐ RETURN
☐ COMMENT ☐ PREPARATION OF REPLY ☐ DISPATCH
☐ CONCURRENCE ☐ RECOMMENDATION ☒ FILE

REMARKS:
 advice of allot #6 dated 1/26/52
 O/SI-18-52 (5401.018) \$25,000.00
 O/SI-O/C-134-52 (5401.134) 97,000.00
 O/SI-141-52 (5401.141) 34,230.00

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CIA PROJECT NO.

OSI-O/C-134-52

PROJECT TITLE

External Research
Project with

PROJECT DURATION

Fiscal year 1952

TO:

☐ DEPUTY DIRECTOR☐ DEPUTY DIRECTOR (PLANS)☐ DEPUTY DIRECTOR (ADM.)☐ ASSIST. DEPUTY DIRECTOR (ADM. GEN.)☐ ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)☐ ASSIST. DEPUTY DIRECTOR (ADM. I&S)☐ GENERAL COUNSEL☐ AD, CD☐ AD, CI☐ AD, IC☐ AD, NE☐ AD, O☐ AD, PC☐ AD, RR☐ AD, SI☐ AD, SO☐ ADVISOR FOR MGT.☐ CHIEF, ADM. SERVICES☒ COMPTROLLER☐ PERSONNEL DIRECTOR☐ CHIEF, PROCUREMENT☒ AD/Communications☐ VITAL DOCUMENTS☒ PRC FILE

DESCRIPTION AND SCOPE OF PROJECT

This project provides for services and purchase of equipment in the field of electronic intercept to be established by direct agency contract with

This will include programming, techniques, methods, equipment and personnel training.

Approved by the PRC on 30 November 1951.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other			
TOTAL	\$ 97,000.00	\$	\$ 97,000.00

061
333-52

SPECIAL PROVISIONS OR LIMITATIONS

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED) (DISAPPROVED)

SIGNATURE OF COMPTROLLER
ALLEN W. DULLES

DATE

DEC 3 1951

DEC 5 1951

SIGNATURE OF CHAIRMAN
CENTRAL INTELLIGENCE

DATE

FINAL ACTION

(APPROVED) (DISAPPROVED)

WALTER B. SMITH
DIRECTOR

SIGNATURE

DEC 6 1951

DATE

SECRET

Sanitized Copy Approved for Release 2010/06/03 : CIA-RDP85S00362R000800030001-9

Projects Review Committee

28 November 1951

Comptroller

External Research on Intercept of Electromagnetic Radiations

1. The subject project proposes a contract for a period of one year, beginning approximately 1 December 1951, in the total amount of \$142,000 with the firm of [REDACTED]

2. The plan provides for services and purchase of equipment in the field of electronic intercept and is concurred in by the Office of Communications, which will participate with the Office of Scientific Intelligence in the operation of the project.

3. Because of the indefinite end point of the work proposed, the costs are estimated on the basis of a yearly workload rather than a total cost for completion. It is estimated that the first year under this project will require the following:

Senior Engineering (8,000 hours)	\$60,000
Junior Engineering (6,000 hours)	27,000
Materials and equipment	30,000
Travel cost, shipping, rental of external facilities	15,000
	<u>132,000</u>
Fixed fee	<u>10,000</u>
Total	<u>142,000</u>

4. It is understood that the subject firm is willing to undertake the project on a reimbursable basis and would render monthly billings and progress reports. In order that the project might be converted to a fiscal year basis, it is suggested that, if approved, approval be given at this time for the amount required for the remainder of the current fiscal year and that, in the beginning of fiscal year 1953, the project again be reviewed to determine the full-year requirements for fiscal year 1953. We have been advised that there would be no objection to this timing by the subject firm.

5. The amount of \$37,000, which is the sum estimated to be required during the balance of fiscal year 1952, is available within the amount budgeted for External Research for the Office of Scientific Intelligence.

E. R. SAUNDERS

EBW:hmc

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ADVISE OF PROJECT ACTION

TO:	<input type="checkbox"/> DEPUTY DIRECTOR	<input type="checkbox"/> AD, RR
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)	<input checked="" type="checkbox"/> AD, SI	<input type="checkbox"/> AD, SO
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)	<input type="checkbox"/> ADVISOR FOR MGT.	<input type="checkbox"/> CHIEF, ADM. SERVICES
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)	<input checked="" type="checkbox"/> COMPTROLLER	<input type="checkbox"/> PERSONNEL DIRECTOR
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)	<input type="checkbox"/> CHIEF, PROCUREMENT	<input type="checkbox"/>
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> GENERAL COUNSEL	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> AD, CD	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> AD, CI	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> AD, IC	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> AD, NE	<input checked="" type="checkbox"/> VITAL DOCUMENTS	<input type="checkbox"/>
<input type="checkbox"/> AD, O	<input checked="" type="checkbox"/> PRC FILE	<input type="checkbox"/>
<input type="checkbox"/> AD, PC		

CIA PROJECT NO.
OSI-18-52
PROJECT TITLE (OSI-24-51)
Agricultural Research
PROJECT DURATION
Fiscal year 1952

DESCRIPTION AND SCOPE OF PROJECT

This is continuation of project started in fiscal year 1951 for cataloging, abstracting, translating and analyzing basic scientific literature of Soviet agriculture. This material is providing basic groundwork for studies in bacteriological warfare.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services	25,000.00		25,000.00
08 Supplies and Materials			
09 Equipment			
Other			
TOTAL	\$ 25,000.00	\$	\$ 25,000.00

SPECIAL PROVISIONS OR LIMITATIONS

AD/SI will obtain written assurances from consumer agencies of value of material.

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED) (DISAPPROVED)

SIGNATURE OF COMPTROLLER
WILLIAM H. JACKSON

SIGNATURE OF CHAIRMAN

JUN 27 1951

JUN 27 1951

DATE

FINAL ACTION

(APPROVED) (DISAPPROVED)

WALTER B. SMITH
DIRECTOR

SIGNATURE

JUL 3 1951

DATE

SECRET

SECRET

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Project Review Committee

14 June 1951

Comptroller

External Research Project OSI-24-51

1. Renewal of above project with the Department of Agriculture Library as proposed by OSI in the amount of \$25,000 for fiscal year 1952 is recommended.

2. Funds can be made available in the amount proposed for fiscal year 1952 within the \$200,000 budgeted for the Office of Scientific Intelligence for the general External Research Program.

E. R. SAUNDERS

EBW:TJH/hmc

SECRET

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JUN 7 1951

Comptroller

Attn.

Acting Assistant Director for Scientific Intelligence

Supplementary Information on Projects OSI- 24-51 and OSI- 25-51

OSI- 24-51: Project with Department of Agriculture Library.

1. [] technical administrator for this project, has submitted a detailed statement of status which is attached. He has since advised, however, that practically all of the \$25,000 allotment for FY 1951 may be used because of the large amount of photostating work that has been required.

2. In order to maintain this project on its present basis, throughout the coming fiscal year, \$25,000 in funds from the FY 1952 budget are requested.

OSI- 25-51: Project with [] through Air Force (AMC).

1. [] technical administrator for this project, has been advised by Mr. Kenis, contract officer at AMC, that funds already advanced to AMC are adequate to maintain this project through March, 1952. According to Mr. Kenis, these funds are protected in that the contract with [] through March 1952 has already been established. Additional funds from the FY 1952 budget will not be required at the present time.

2. [] has indicated that it is still preferable to maintain this project through AMC for cut-out purposes.

Attachment

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CENTRAL INTELLIGENCE AGENCY
OFFICIAL ROUTING SLIP

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FROM	INITIALS	DATE
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2		
3		

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<input type="checkbox"/> ACTION	<input type="checkbox"/> DIRECT REPLY	<input type="checkbox"/> RETURN
<input checked="" type="checkbox"/> COMMENT	<input type="checkbox"/> PREPARATION OF REPLY	<input type="checkbox"/> DISPATCH
<input type="checkbox"/> CONCURRENCE	<input type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> FILE

REMARKS:

#3 Do you have PRC
action to attach to?
If not, return to this office
for filing.

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PROJECT REVIEW COMMITTEE

PO - 1952

PO
1952

TO: <input type="checkbox"/> DEPUTY DIRECTOR		<input type="checkbox"/> AD, RR	CIA PROJECT NO. PO-67-52
<input type="checkbox"/> DEPUTY DIRECTOR (PLANS)		<input type="checkbox"/> AD, SI	
<input type="checkbox"/> DEPUTY DIRECTOR (ADM.)		<input type="checkbox"/> AD, SO	PROJECT TITLE Purchase of Warehouse Equipment.
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.)		<input type="checkbox"/> ADVISOR FOR MGT.	
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.)		<input type="checkbox"/> CHIEF, ADM. SERVICES	PROJECT DURATION Fiscal Year 1952
<input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S)		<input checked="" type="checkbox"/> 2 COMPTROLLER	
<input type="checkbox"/> GENERAL COUNSEL		<input type="checkbox"/> PERSONNEL DIRECTOR	
<input type="checkbox"/> AD, CD		<input checked="" type="checkbox"/> 2 CHIEF, PROCUREMENT	
<input type="checkbox"/> AD, CI		<input type="checkbox"/>	
<input type="checkbox"/> AD, IC		<input type="checkbox"/>	
<input type="checkbox"/> AD, NE		<input type="checkbox"/>	
<input type="checkbox"/> AD, O		<input checked="" type="checkbox"/> 1 VITAL DOCUMENTS	
<input type="checkbox"/> AD, PC		<input checked="" type="checkbox"/> 1 PRC FILE	

DESCRIPTION AND SCOPE OF PROJECT

For the purchase of one Corrugated Box Making Machine, two Mechanized Floor Sweepers, and one Floor Marker.

Approved by Mr. Wolf.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment	19,100.00		19,100.00
Other			
TOTAL	\$ 19,100.00	\$	\$ 19,100.00

SPECIAL PROVISIONS OR LIMITATIONS

PROJECT DIAI210M

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

(APPROVED) (DISAPPROVED)

SIGNATURE OF COMPTROLLER

Ans. Deller
SIGNATURE OF CHAIRMAN

AUG 28 1951

DATE

AUG 30 1951

DATE

FINAL ACTION 20 6H 31

(APPROVED) (DISAPPROVED)

DECLINED

SIGNATURE

DATE

Projects Review Committee

22 August 1951

Comptroller

Purchase of Warehouse Equipment

1. Reference is made to the attached memorandum, dated 8 August 1951, from the Procurement Office requesting additional funds for the purchase of one Corrugated Box Making Machine, two Mechanized Floor Sweepers, and one Floor Marker.
2. The purchase and operation of the Corrugated Box Making Machine would eliminate the time and material consumed in cutting down the boxes to size for shipping purposes, thereby freeing manpower for other duties in the warehouses. Approval of funds for the purchase of this machine is hereby recommended.
3. In view of the manpower and time used in the manual sweeping of the warehouses by laborers, and the indicated savings by use of the Floor Sweepers, it is recommended that funds be approved for the purchase of these machines.
4. It is recommended that funds for the purchase of the Floor Marker be approved. This machine is to be used for the marking of storage bays in the warehouses and could be utilized for the marking of Agency parking areas.
5. The Procurement Office's fiscal year 1952 Budget contains the amount of \$4,000 for equipment, necessary for the operation and maintenance of the warehouses. The additional funds requested for the above mentioned machines totalling \$19,100 can be made available within the total funds budgeted for the Agency for fiscal year 1952.

E. R. SAUNDERS

GWH:hmc

cc: Signer's Copy ✓

ern

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ILLEGIB

PROJECT REVIEW COMMITTEE

P&S - 1952

P&S
1952

PROJECT

To provide adequate CIA storage facilities on the West Coast. (\$85,000 in FY 1952 and \$171,000 in FY 1953)

FACTS BEARING ON THE PROJECT

A CIA storage facility is needed on the West Coast (1) to provide a cushion against current uncertainties in storage for Far East operations; (2) to supplement existing warehouse space in Washington, D.C.; (3) to accommodate supplies which will become available in the near future from the Army under the \$26,000,000 contingency fund and for which there is no space in Army warehouses; and (4) to receive shipments from contractors in western areas, thus avoiding costly double shipments from western manufacturers to Washington and back again.

West Coast storage requirements to meet these needs are presently estimated at 135,000 sq. ft.

[redacted] has been selected. It is a separate Government building, under the jurisdiction of the General Services Administration, and contains 175,000 sq. ft. Of this space, 135,000 sq. ft. can be made available to CIA; the balance will be temporarily used for GSA dead records and can be made available at a later date if required.

GSA will spend \$61,000 from its FY 1952 emergency funds for fencing, exterior lighting, purchase of an overhead crane, and costs of relocating materials originally planned for storage in the [redacted]. GSA will furnish \$96,000 from its FY 1953 emergency funds to rent space for the materials being displaced from this warehouse, and to provide guards and the necessary utilities and miscellaneous supplies and equipment for the [redacted].

The Agency will pay no rent for the building. All of the sum requested will go for equipment, packing and other supplies, wages and salaries.

ACTION

At its meeting on 28 May 1952, the Project Review Committee approved establishment of an Agency West Coast warehouse facility by using the GSA [redacted] with the understanding that cover, financial, or other arrangements for acquiring and operating the warehouse will be approved by the DD/A, and authorized for this purpose the sum of \$85,000 in FY 1952 and \$171,000 in FY 1953.

RECOMMENDATION

That this project be approved in the amount of \$85,000 for FY 1952 and \$171,000 for FY 1953.

CONCUR:

(APPROVED) (DISAPPROVED)

(Signed) FRANK B. WISNER

SIGNED [redacted]

Allen W. Dulles
Acting Chairman, PRG

Frank B. Wisner
Director of Central Intelligence

JUN 5 1952

SECURITY INFORMATION*approved
28 May 52
[Signature]*

27 May 1952

Projects Review Committee

Comptroller

Acquisition of Warehouse Space on the West Coast

1. Reference is made to the attached proposed project for the acquisition of warehouse space on the West Coast to provide adequate storage facilities for supplies and materials on consignment to the Far East. The proposed project anticipates expenditures in fiscal years 1952 and 1953 as follows:

Fiscal year 1952

(a) Materials handling and trucking equipment	\$62,000
(b) Shop equipment	3,000
(c) Packing supplies	10,000
(d) Pallets	8,000
(e) Steel plates, cables, etc.	2,000
Total cost, FY 1952	<u>85,000</u>

Fiscal year 1953

(a) Labor	\$54,000
(b) Equipment operators and packers	40,000
(c) Management personnel	45,000
(d) Vehicle maintenance	3,000
(e) Oil, gas, spare parts	4,000
(f) Telephone and teletype	5,000
(g) Packing supplies	20,000
Total cost, FY 1953	<u>171,000</u>

2. The General Services Administration has agreed to furnish space in a government owned building in the [] area and also to finance from their fiscal year 1952 emergency funds, required fencing, exterior lighting and the purchase of an overhead crane. They will also furnish from their fiscal year 1953 funds a guard force and utilities and miscellaneous supplies and equipment other than that mentioned under paragraph 1.

3. It is stated that this warehouse would alleviate the critical storage situation in the Washington area, eliminate costly double shipments from western manufacturers to Washington and re-shipment to the West Coast and, in view of the fact that the Department of Army states that they cannot store material already purchased or to be purchased because of their own overcrowded storage facilities.

SECRET

SECURITY INFORMATION

- 2 -

4. It is to be noted that the Office of Procurement and Supply has included cost figures for labor (\$54,000), equipment operators and packers (\$40,000), and management (administrative) personnel (\$45,000), or a total of \$139,000 for personal services in fiscal year 1953. The fiscal year 1953 budget made provision for the operation of a West Coast storage facility, including provision for five positions which are included in their present T/O. The Office of Procurement and Supply plans either to operate the warehouse or to reimburse a cover Agency in the estimated amount as stated above for services performed.

5. The subject project may be financed from either vouchered or unvouchered funds, depending on the method of operation decided upon. The amount required for fiscal year 1953 can be rescheduled from funds available in the fiscal year 1953 budget.

E. R. SAUNDERS

GWH:hmc

cc: 2 - PRC
1 - V.D.
1 - Comp. ✓
1 - Files

GWH



212077 DIVISION
JAN 2 1 50 PM '53

SECRET

SI
1952

PROJECT REVIEW COMMITTEE

SI - 1952

MAY 27 1952

MEMORANDUM FOR: The Project Review Committee

THROUGH : Deputy Director/Intelligence

FROM : Assistant Director, Scientific Intelligence

SUBJECT : Proposed Geological Study of the Uranium Ore
Resources of the USSR

1. PROBLEM:

To obtain a geological evaluation of the known and suspected uranium ore deposits of the USSR.

2. DISCUSSION:

a. A geological evaluation of the uranium ore resources of the USSR is essential to provide a basis for calculating present and future uranium ore production in the USSR. In view of the growing scarcity of intelligence information on the subject the proposed study, including considerations apparent from increased exploitation of domestic ore deposits, will be of paramount value and will be the basis for intelligence investigations for years to come. It is hoped to complete this basic study by the end of July 1952, in time to use the information for the preparation of the next periodic estimate of the atomic energy capabilities of the USSR.

b. The United States Geological Survey (USGS), at present the only organization qualified to make the proposed evaluation, has agreed to conduct the basic study, general objectives of which are listed in Annex 2. Depending upon the findings of the basic study, further extension of the project may be requested later, in order to make a more detailed study of certain areas. Constant guidance and liaison will be given by NED/OSI, who also will furnish the minimum of required intelligence information, classified no higher than SECRET. The overall classification of the project will be SECRET. Appropriate arrangements will be made, consistent with this level of classification. The Atomic Energy Commission has offered its cooperation on the project. O/PR has concurred on the project and has offered its cooperation.

c. The USGS has estimated that \$12,600 will be required for work during the remainder of FY 1952 and \$12,100 for FY 1953 to complete the basic study. A detailed cost estimate is given in Annex 3. The USGS will absorb some travel costs and the salary costs of about four persons engaged on the project.

3. ACTION RECOMMENDED:

a. That the project be approved as outlined.

b. That budget allotment of \$12,600 for the balance of FY 1952 be authorized and the expenditure of \$12,100 in FY 1953 be authorized to reimburse the USGS for the cost of the basic project.

FY 1952 061. #396-52 - \$10,600.00 - 10.16452 #4,996.20
FY 1953 10.16453 #14,273.34 HU.

H. MARSHALL CHAINWELL.

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ANNEXES:

1. Project Outline Clearance Sheet
2. General Objectives of Proposed Basic Geological Study
3. Detailed Cost Estimate of the Proposed Basic Study of
The Uranium Ore Resources of the USSR

CONCURRENCES:

LOFTUS E. BECKER

Deputy Director/Intelligence

5/28

Date

ACTION BY APPROVING AUTHORITY:

Approved (~~Disapproved~~), exceptions, if any.

LOFTUS E. BECKER

5/28

Date

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ANNEX 1

PROJECT OUTLINE CLEARANCE SHEET

Project Title Geological Study of the Uranium
Ore Resources of the USSR Project No. _____

Developed by _____ NED/OSI 27 May 1952
Officer Organization Date

Reviewed by _____ 27 May 1952 _____ 5/27/52
Division Chief Date Operations Staff Date

Administrative Review _____ 5/28/52
Date

Concurrences _____
Date

Date

Date

Date

Date

Date

Approved subject to conditions below H M Chadwell MAY 27 1952
Assistant Director Date

Conditions of approval:

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ANNEX 2

**General Objectives of Proposed Basic Geological Study
of the Uranium Ore Resources of the USSR**

**1. Evaluation of the Potential of the Uranium Mineral Deposits
in the USSR (To cover all known types of uranium bearing deposits)**

a. Known Uranium Ore Deposits.

(1) Ore grades to be expected, with special emphasis on minimum and probable ore grades.

(2) Extent and nature of the deposits including rough estimate of ore reserves of above mentioned grades.

(3) All other possible descriptive details (Terrain, country rock types, vein minerals, etc.)

(4) Maps of above features.

b. Favorable Areas for Uranium Ore Deposits.

(1) Description and outline of these areas with rough estimate of possible ore grades and reserves.

(2) Outline maps.

(3) All other supporting information (terrain, overburden, mineral associations, rock types, etc.)

2. Inclusion of all other pertinent information that might be of benefit in present or future intelligence studies.

3. Twelve complete copies of the study, bibliography, and maps (in sufficient number and scale to clearly present the above information).

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ANNEX 3

**Detailed Cost Estimate of the Proposed Basic Study
of the Uranium Ore Resources of the USSR**

1. The proposed study would be started immediately upon approval of the project and is scheduled to be finished by July 31, 1952.
2. The table on page 2 of this annex covers the cost estimate furnished by the United States Geological Survey for the basic study. Travel and per diem cost are included because some specialist personnel have to be temporarily transferred from their permanent duty stations for the duration of the project. It is noted that certain salaries would be absorbed by the USGS and are not listed. Per diem costs for some of the same personnel would not be absorbed by USGS and are listed herein.

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No. Per- sonnel	Grade	Total Time FY 1952 Weeks	Salary FY 1952	Total Time FY 1953 Weeks	Salary FY 1953	Per Diem \$9 per Day				Travel FY '52	Travel FY '53	
						FY '52 Days	\$	FY '53 Days	\$			
2	GS-14	0	\$ 0	2	\$ 370	0	\$ 0	0	\$ 0	\$400 (2 trips from west)	\$400 (2 trips from west)	
3	GS-13	3	495	8	1318	78	702	93	837	125(1 trip from midwest)	300 (other essential travel)	
	GS-12	35	4948	28	3839	98	882	93	837	150(1 trip from northeast)		
3	GS-11	10	1200	8	961	0	0	0	0	300(other essential travel)		
1	GS-7	5	440	4	362	0	0	0	0			
Totals FY 1952			<u>\$7083</u>				<u>\$1584</u>		<u>\$975</u>		<u>\$9642</u>	
Plus Division Overhead (30.7%)*											<u>2960</u>	
Total Cost FY 1952 (rounded)											<u>15</u>	\$12,600
Totals FY 1953				\$6850			\$1674				\$700	\$9224
Plus Division Overhead (30.7%)*											<u>2832</u>	
Total Cost FY 1953 (rounded)												<u>\$12,100</u>
Grand Total Estimated Cost of Basic Study												\$24,700

*Note: Standard Overhead Cost includes publication and library costs, etc.
and is a standard inflexible United States Geological Survey Charge.

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PROJECT

To finance the preliminary research and planning necessary for the production of a Russian-English scientific dictionary and to undertake the editorial research required for special supplements in metallurgy and mathematics (\$40,000 for FY 1952).

FACTS BEARING ON THE PROJECT

There is at the present time no technical and scientific dictionary of Russian equivalents which is adequate for the intelligence needs of the government and for the non-governmental exploitation of the mass of technical Soviet scientific literature which is available.

The Scientific Intelligence Committee of the IAC Agencies has requested OSI to assume active responsibility for exploring the development of a scientific dictionary which will meet present and contemplated requirements.

In order to define the scope of the project and to decide upon matters of detail in its production, it is necessary to undertake preliminary research for an estimated 5-month period at an estimated cost of \$25,000.

In addition it is considered urgent to move directly into the editorial research phase of specialized supplements on metallurgy and mathematics, utilizing the same linguistic and technical facilities. The estimated cost of this part of the work is \$15,000.

The final cost of the dictionary is at present reckoned to lie between \$100,000 and \$200,000. In undertaking and completing the preliminary research called for in the present project, it is emphasized that the Agency is not in any way obligated to sustain the cost of the final product.

ACTION

At its meeting on 18 April 1952, the Project Review Committee approved in the amount of \$40,000 the preliminary research and planning necessary for the dictionary, as well as certain production costs for the contemplated supplements on metallurgy and mathematics.

RECOMMENDATION

That the project to finance this research, planning and production for a Russian-English scientific dictionary be approved in the amount of \$40,000.

CONCUR:

CONFIDENTIAL APR 25 1952 (APPROVED) - (DISAPPROVED)

SIGNED

~~TOP SECRET~~

SIGNED

Allen W. Dulles, Chairman, DRC

Director of Central Intelligence

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~~CONFIDENTIAL~~

TS 63467
Copy 7 of 9

PROJECT REVIEW COMMITTEE

21 April 1952

RECORD OF ACTION

SUBJECT: Russian-English Scientific Dictionary

At its meeting on 18 April 1952, the PRC approved in the amount of \$40,000 the preliminary research and planning necessary for a Russian-English scientific dictionary, and certain production costs. It was indicated that of this sum, an estimated \$15,000 will be devoted to editorial research for the text of contemplated supplements on metallurgy and mathematics and that the balance (\$25,000) would be devoted to exploratory research which would in no way bind the Agency to produce the ultimate product. It was noted that the end product would be an unclassified work available outside government circles. The final cost was estimated at between \$100,000 and \$200,000. The PRC required that OSI report back to it the results of the exploratory study in terms of the estimated total cost of the dictionary project.

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REL:NS

Distribution:

- Orig - PRC File
- 1 - DD/P
- 1 - DD/I
- 1 - DD/A
- 1 - Inspector General
- 3 - Comptroller
- 1 - CEC

~~CONFIDENTIAL~~

~~TOP SECRET~~

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*Approved
18 April 52* 18 April 1952

Projects Review Committee

Comptroller

Project - National Science Foundation (OSI)

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1. The subject project is proposed in the amount of \$40,000 as fiscal year 1952 advance to the National Science Foundation who will execute a contract covering a program of Research and Planning preparatory to the compilation of a new Russian-English scientific dictionary.

2. It is contemplated under the project to conduct a survey of specific needs and source materials for Russian-English scientific dictionaries, and for the immediate preparation of dictionary supplements in mathematics and metallurgy.

3. The proposal provides for the completion of the project within a five-month period and the estimate of \$40,000 is based on the following:

Personal Services

Project Director @ \$900 per month	\$1,500	
Asst. Director @ 500 per month	3,000	
Lexicographers (2) @ 700 per month each	7,000	
Research Assist (2) @ 400 per month each	4,000	
Project Secretary and Typist (2) @ 320 and 200 per month	<u>2,100</u>	
		120,600
Overhead (42.1% of above), Social Security, and Insurance		9,394
Consultants 10 days @ \$50 per day	2,000	
50 days @ 30 per day	<u>1,500</u>	
		3,500
Travel		2,500
Supplies and Materials		1,551
Equipment		1,830
Other Direct Costs (Rental and Maintenance of Office Space)		625
		<u>\$40,000</u>

4. Sufficient funds are not available within the 1952 budget for the Office of Scientific Intelligence but can be provided from within existing Agency funds. If approved, the use of vouchered funds is recommended.

E. R. SAUNDERS

CONFIDENTIAL

PROJECT REVIEW COMMITTEE

SO
1952

SO - 1952

Final

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PROJECT

To provide for the procurement of certain types of audio surveillance equipment for which immediate and continuing need exists in OSO. (Tab A)

FACTS BEARING ON THE PROJECT

The equipment required under this project was originally included within the request for funds submitted to the Project Review Committee by the Technical Services Staff in February 1952. Because action on this Technical Services Staff project was deferred, the present project for procuring audio surveillance equipment has been withdrawn from the Technical Services Staff presentation and is submitted independently.

To meet OSO's continuing need for certain types of audio surveillance equipment in the face of protracted procurement lead time, CIA must establish and maintain an adequate stock level of such equipment to meet planned targets and targets of opportunity.

ACTION

At its meeting on 4 April 1952, the Project Review Committee approved the allocation of \$517,000 for the procurement of audio surveillance equipment required by OSO.

RECOMMENDATION

That this project be approved in the amount of \$517,000.

CONCUR:

(APPROVED) ~~(DISAPPROVED)~~

(Signed) FRANK G. WISNER

Frank G. Wisner
Acting Chairman, PRC

SIGNED

Director of Central Intelligence

APR 23 1952

Distr: Orig & 2 - Comptroller ✓
1 - PRC File
2 - OSO
1 - Procurement Officer

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PROJECT REVIEW COMMITTEE

8 April 1952

RECORD OF ACTION

SUBJECT: Surveillance Equipment for OSO

At its meeting on 4 April 1952, the Project Review Committee approved the allocation of \$517,000 for the procurement of audio surveillance equipment required by OSO. It was understood that this specific project had been separated out from the original OSO development project, action on which has been deferred, because of urgent need for these materials.

SIGNED

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O/DCI-REL:aml
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1 - DD/T

1 - DD/A

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3 - Comptroller

1 - CEC

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PROJECT REVIEW COMMITTEE

TRN - 1952

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ADVICE OF PROJECT ACTION

TO: <input type="checkbox"/> DEPUTY DIRECTOR <input type="checkbox"/> DEPUTY DIRECTOR (PLANS) <input type="checkbox"/> DEPUTY DIRECTOR (ADM.) <input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. GEN.) <input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. SPEC.) <input type="checkbox"/> ASSIST. DEPUTY DIRECTOR (ADM. I&S) <input type="checkbox"/> GENERAL COUNSEL <input type="checkbox"/> AD, CD <input type="checkbox"/> AD, CI <input type="checkbox"/> AD, IC <input type="checkbox"/> AD, NE <input type="checkbox"/> AD, O <input type="checkbox"/> AD, PC	<input type="checkbox"/> AD, RR <input type="checkbox"/> AD, SI <input type="checkbox"/> AD, SO <input type="checkbox"/> ADVISOR FOR MGT. <input type="checkbox"/> CHIEF, ADM. SERVICES <input checked="" type="checkbox"/> COMPTROLLER <input type="checkbox"/> PERSONNEL DIRECTOR <input checked="" type="checkbox"/> CHIEF, PROCUREMENT <input checked="" type="checkbox"/> AD/Personnel <input checked="" type="checkbox"/> Dir. of Trng. <input type="checkbox"/> <input type="checkbox"/> VITAL DOCUMENTS <input type="checkbox"/> PRC FILE	CIA PROJECT NO. TRN/ADP-92-52 PROJECT TITLE Establishment of Career Corps PROJECT DURATION Fiscal year 1952
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DESCRIPTION AND SCOPE OF PROJECT <p style="margin-left: 40px;">To establish a University Liaison and Recruiting Officer in the Office of Personnel and consultant-contacts in fifty quality colleges and universities to recruit professional trainees and for other purposes.</p> <p style="margin-left: 40px;">This project is concurred in by Matthew Baird, Director of Training and F. Trubee Davison, Assistant Director (Personnel).</p>
--

SUMMARY OF ESTIMATED COSTS			
OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$	\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other	44,500.00	500.00	45,000.00
TOTAL	\$ 44,500.00	\$ 500.00	\$ 45,000.00

SPECIAL PROVISIONS OR LIMITATIONS <p>Before choosing contacts at various universities, the matter should be coordinated, where practical, with the Deputies, Personnel Director or others who might be in a position to advise on the names of proposed candidates.</p>

RECOMMENDATION (PROJECTS REVIEW COMMITTEE) <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div> <div style="display: flex; justify-content: space-between; align-items: center; margin-top: 5px;"> <div> SIGNATURE OF COMPTROLLER <i>[Signature]</i> </div> <div> DATE OCT 15 1951 </div> </div> <div style="display: flex; justify-content: space-between; align-items: center; margin-top: 5px;"> <div> SIGNATURE OF CHAIRMAN <i>[Signature]</i> </div> <div> DATE OCT 22 1951 </div> </div>	FINAL ACTION <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div> <div style="display: flex; justify-content: space-between; align-items: center; margin-top: 5px;"> <div> (APPROVED) (DISAPPROVED) WALTER B. Smith DIRECTOR </div> <div> DATE OCT 22 1951 </div> </div>
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25 September 1961

Projects Review Committee

Comptroller

Proposed Secret Program for the Establishment of a Career Corps in the Central Intelligence Agency

1. The project is proposed in the amount of \$60,000 for the present fiscal year and \$46,000 for subsequent years for establishing a University Liaison Recruiting Officer in the office of Personnel and paid consultant-contacts in fifty quality colleges and universities to recruit professional trainees. As indicated below, it is believed that the proposed amount for the current fiscal year, which represents the cost on an annual basis, should be reduced to at least \$45,000 inasmuch as the project, if approved, will be in effect for only nine months of the current fiscal year.

2. The University Liaison and Recruiting Officer would establish consultant-contacts from within a selected group of 50 institutions, using lists of possible consultant-contacts drawn up by Offices of Personnel and Training and drawing upon recommendations of various offices, particularly Office of Operations.

3. Consultant-contacts will be fully cleared and will be brought to Washington for training and indoctrination for a period of five days. During this time they will be reimbursed as consultants at \$25.00 per day, plus per diem and transportation. When established, the consultant-contacts will serve the Agency by observing promising students and guiding them into undergraduate studies that will serve as a background for intelligence work, and nominating them to Personnel Procurement at the appropriate time. The consultant-contacts would be paid at the rate of \$500 a year.

4. The proposed total cost of establishing and maintaining contacts for the initial phase of operations, to begin during fiscal year 1962, consists of the following:

	Estimated Annual amount fiscal year 1962	Estimated Amount required for remainder of F.Y. 1962 1 Oct. 1961-30 June 1962
Salary of University Liaison and Recruiting Officer GS-15	\$10,000	\$7,500
Travel of Agency Representative (See Tab A)	6,065	4,947
Travel of Contacts to Washington (including travel & salary ex- penses) (See Tab A)	18,150	13,613

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Annual compensation of Contacts (50 @ \$500 per annum) (See Tab A)	\$25,000	\$18,750
All other entertainment expenses	<u>727</u>	<u>590</u>
Total	<u>60,900</u>	<u>40,000</u>

5. It is believed that the amount of \$45,000 can be provided from within the overall funds available to the Agency for fiscal year 1952. If approved, the use of unvouchered funds is recommended for the entertainment allowances requested in the amount of \$500. The remainder of the expenses (\$4,500) should be paid from vouchered funds.

E. R. SUNDERS

G.H./EBW/req

*amw***SECRET**

PROJECT REVIEW COMMITTEE

TSS - 1952

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21 November 1951

MEMORANDUM FOR: Project Review Committee

SUBJECT: CIA Facilities at the [REDACTED]

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1. The proposed project for the construction of laboratory facilities at the [REDACTED] has been reviewed and funds in the amount of \$200,000 can be made available for this purposes if approved.

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2. It is noted that the General Counsel has raised two points which should be carefully reviewed by the members of the Project Review Committee in considering approval of the project.

E.R. SAUNDERS
Comptroller

ERS:AKS

cc: Signer's copy
Vital Documents

approved
30 Nov. 51
[Signature]

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